

SAN DIEGO CITY SCHOOLS
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY
DEPARTMENT 0077 - Curie Elementary
FOR BUDGET PERIOD 2017
As of 03/10/2017

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
All Resources							
00000	Discretionary Alloc	54,476.00	0.00	54,476.00	22,265.88	8,942.54	23,267.58
06100	Civic Center Net Income	0.00	10,293.00	10,293.00	113.08	0.00	10,179.92
09800	LCFF Intervention Support	19,873.00	0.00	19,873.00	11,040.93	0.00	8,832.07
62640	Educator Effectiveness	0.00	9,600.00	9,600.00	0.00	0.00	9,600.00
96000	Contributions to Sites	0.00	35,625.00	35,625.00	4,432.00	0.00	31,193.00
Total Resources Site Controlled		74,349.00	55,518.00	129,867.00	37,851.89	8,942.54	83,072.57
00005	Fixed Expenses	0.00	2,233.00	2,233.00	1,320.80	0.00	912.20
00010	Position Allocation	2,844,775.00	206,793.00	3,051,568.00	1,972,628.58	1,087,929.22	(8,989.80)
00011	Visiting Teachers	23,507.00	0.00	23,507.00	26,035.35	0.00	(2,528.35)
00016	Prep Time Teachers	140,155.00	(27,701.00)	112,454.00	65,481.88	47,693.64	(721.52)
00031	Custodial Supplies	6,494.00	0.00	6,494.00	4,461.89	0.00	2,032.11
00032	Impact Aid	122,076.00	(14,103.00)	107,973.00	67,234.79	41,685.85	(947.64)
00033	Custodial Subs	0.00	0.00	0.00	10,642.34	0.00	(10,642.34)
05100	Rentals / Civic Center	0.00	5,510.00	5,510.00	476.16	0.00	5,033.84
09806	LCFF S/C Positions	147,526.00	(10,186.00)	137,340.00	95,894.97	43,628.76	(2,183.73)
33100	IDEA Part B Local Entitlement	36,162.00	0.00	36,162.00	19,583.28	15,334.34	1,244.38
53100	Child Nutrition: School Progra	15,400.00	(12,547.00)	2,853.00	2,725.42	4,986.98	(4,859.40)
65000	Special Education NonPersonnel	300.00	0.00	300.00	0.00	0.00	300.00
65003	Special Education Personnel	319,358.00	0.00	319,358.00	221,937.48	115,226.44	(17,805.92)
Total Resources NOT Site Controlled		3,655,753.00	149,999.00	3,805,752.00	2,488,422.94	1,356,485.23	(39,156.17)
Total All Resources		3,730,102.00	205,517.00	3,935,619.00	2,526,274.83	1,365,427.77	43,916.40