

SAN DIEGO CITY SCHOOLS
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY
DEPARTMENT 0177 - Logan K-8
FOR BUDGET PERIOD 2017
As of 11/15/2016

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
All Resources							
00000	Discretionary Alloc	34,243.00	0.00	34,243.00	12,948.41	8,624.00	12,670.59
00008	Mandated Cost Reimbursement	0.00	1,976.00	1,976.00	0.00	0.00	1,976.00
00029	Addtl Counselor Days	1,029.00	0.00	1,029.00	0.00	0.00	1,029.00
00091	Library Alloc/Yr End Activity	0.00	672.00	672.00	0.00	0.00	672.00
06100	Civic Center Net Income	0.00	21,597.00	21,597.00	4,440.16	13,635.90	3,520.94
09800	LCFF Intervention Support	131,377.00	0.00	131,377.00	42,481.15	67,816.11	21,079.74
30100	Title I Basic Program	202,711.00	0.00	202,711.00	55,168.84	90,619.50	56,922.66
30103	Title I Parent Involvement	3,231.00	0.00	3,231.00	0.00	0.00	3,231.00
30106	Title I Supplmnt Prog Imprvmnt	14,032.00	0.00	14,032.00	0.00	0.00	14,032.00
62640	Educator Effectiveness	0.00	14,420.00	14,420.00	1,210.40	0.00	13,209.60
96000	Contributions to Sites	0.00	25,758.00	25,758.00	24,810.50	1,280.00	(332.50)
Total Resources Site Controlled		386,623.00	64,423.00	451,046.00	141,059.46	181,975.51	128,011.03
00001	Site Funded Positions	19,889.00	0.00	19,889.00	6,670.91	14,328.33	(1,110.24)
00005	Fixed Expenses	0.00	1,764.00	1,764.00	488.28	0.00	1,275.72
00010	Position Allocation	3,242,470.00	(1,764.00)	3,240,706.00	1,032,523.68	2,251,716.24	(43,533.92)
00011	Visiting Teachers	25,466.00	0.00	25,466.00	8,663.49	0.00	16,802.51
00016	Prep Time Teachers	174,025.00	0.00	174,025.00	51,740.47	135,535.71	(13,251.18)
00030	Custodial Personnel	204,788.00	0.00	204,788.00	42,333.23	132,843.23	29,611.54
00031	Custodial Supplies	8,347.00	0.00	8,347.00	4,579.26	51.85	3,715.89
00033	Custodial Subs	0.00	0.00	0.00	5,646.33	0.00	(5,646.33)
00077	CASSAS	0.00	0.00	0.00	3,021.60	0.00	(3,021.60)
05100	Rentals / Civic Center	0.00	17,206.00	17,206.00	4,656.86	0.00	12,549.14
09806	LCFF S/C Positions	238,526.00	0.00	238,526.00	87,994.65	185,413.88	(34,882.53)
33100	IDEA Part B Local Entitlement	77,626.00	0.00	77,626.00	15,855.47	40,396.44	21,374.09
53100	Child Nutrition: School Progra	12,085.00	0.00	12,085.00	3,550.28	8,357.74	176.98
60101	After School Education Safety	179,790.00	0.00	179,790.00	16,556.18	194,594.11	(31,360.29)
60102	ASES-Primetime-Site Tutoring	12,751.00	0.00	12,751.00	1,288.23	0.00	11,462.77
61051	Child Dev CA SPS Pro CSPP	144,512.00	840.00	145,352.00	43,264.78	96,184.54	5,902.68
65000	Special Education NonPersonnel	500.00	0.00	500.00	0.00	0.00	500.00
65003	Special Education Personnel	565,925.00	0.00	565,925.00	150,535.90	376,881.57	38,507.53
Total Resources NOT Site Controlled		4,906,700.00	18,046.00	4,924,746.00	1,479,369.60	3,436,303.64	9,072.76
Total All Resources		5,293,323.00	82,469.00	5,375,792.00	1,620,429.06	3,618,279.15	137,083.79