

SAN DIEGO CITY SCHOOLS  
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY  
DEPARTMENT 0200 - Jonas Salk Elementary  
FOR BUDGET PERIOD 2017  
As of 08/12/2016

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
<b>All Resources</b>							
00000	Discretionary Alloc	37,205.00	0.00	37,205.00	1,603.08	13,438.53	22,163.39
09800	LCFF Intervention Support	43,674.00	0.00	43,674.00	0.00	0.00	43,674.00
30100	Title I Basic Program	13,498.00	0.00	13,498.00	0.00	0.00	13,498.00
30103	Title I Parent Involvement	1,190.00	0.00	1,190.00	876.53	0.00	313.47
63000	Lottery: Instructional Matl	0.00	0.00	0.00	0.00	(107.64)	107.64
<b>Total Resources Site Controlled</b>		<b>95,567.00</b>	<b>0.00</b>	<b>95,567.00</b>	<b>2,479.61</b>	<b>13,330.89</b>	<b>79,756.50</b>
00001	Site Funded Positions	8,919.00	0.00	8,919.00	0.00	0.00	8,919.00
00005	Fixed Expenses	0.00	2,057.00	2,057.00	0.00	0.00	2,057.00
00010	Position Allocation	2,425,332.00	(2,057.00)	2,423,275.00	232,714.74	2,117,552.93	73,007.33
00011	Visiting Teachers	19,589.00	0.00	19,589.00	0.00	0.00	19,589.00
00016	Prep Time Teachers	141,398.00	0.00	141,398.00	16,792.87	113,028.68	11,576.45
00031	Custodial Supplies	3,191.00	0.00	3,191.00	769.09	(7.04)	2,428.95
00032	Impact Aid	184,111.00	0.00	184,111.00	11,577.07	151,522.10	21,011.83
04003	Property Management Fund	0.00	0.00	0.00	3,117.00	0.00	(3,117.00)
05100	Rentals / Civic Center	0.00	9.00	9.00	0.00	0.00	9.00
09806	LCFF S/C Positions	142,898.00	0.00	142,898.00	0.00	131,326.82	11,571.18
33100	IDEA Part B Local Entitlement	44,446.00	0.00	44,446.00	0.00	46,077.76	(1,631.76)
53100	Child Nutrition: School Progra	17,504.00	0.00	17,504.00	1,119.00	13,275.95	3,109.05
65000	Special Education NonPersonnel	450.00	0.00	450.00	0.00	0.00	450.00
65003	Special Education Personnel	586,142.00	0.00	586,142.00	34,291.55	548,896.58	2,953.87
65005	SPEC ED EXTENDED SCHOOL YEAR	0.00	0.00	0.00	33,579.45	0.00	(33,579.45)
<b>Total Resources NOT Site Controlled</b>		<b>3,573,980.00</b>	<b>9.00</b>	<b>3,573,989.00</b>	<b>333,960.77</b>	<b>3,121,673.78</b>	<b>118,354.45</b>
<b>Total All Resources</b>		<b>3,669,547.00</b>	<b>9.00</b>	<b>3,669,556.00</b>	<b>336,440.38</b>	<b>3,135,004.67</b>	<b>198,110.95</b>