

SAN DIEGO CITY SCHOOLS
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY
DEPARTMENT 0325 - Standley Middle
FOR BUDGET PERIOD 2018
As of 05/24/2018

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
All Resources							
00000	Discretionary Alloc	82,063.00	0.00	82,063.00	38,371.13	7,600.04	36,091.83
00008	Mandated Cost Reimbursement	1,803.00	0.00	1,803.00	0.00	0.00	1,803.00
00091	Library Alloc/Yr End Activity	0.00	1,109.00	1,109.00	0.00	0.00	1,109.00
06100	Civic Center Net Income	0.00	49,313.00	49,313.00	22,067.40	2,375.13	24,870.47
09800	LCFF Intervention Support	59,263.00	0.00	59,263.00	34,467.06	2,100.99	22,694.95
30100	Title I Basic Program	22,716.00	0.00	22,716.00	20,757.16	1,958.00	0.84
30103	Title I Parent Involvement	2,415.00	19.00	2,434.00	902.47	284.14	1,247.39
62640	Educator Effectiveness	0.00	17,161.00	17,161.00	13,540.52	0.00	3,620.48
63871	Car.Tech.Ed.Inc.Grnt -2nd awd	0.00	21,297.00	21,297.00	21,296.54	0.00	0.46
96000	Contributions to Sites	0.00	44,480.00	44,480.00	12,193.67	4,751.61	27,534.72
Total Resources Site Controlled		168,260.00	133,379.00	301,639.00	163,595.95	19,069.91	118,973.14
00005	Fixed Expenses	4,422.00	0.00	4,422.00	3,631.01	0.00	790.99
00010	Position Allocation	5,581,904.00	47,489.00	5,629,393.00	4,697,799.40	1,017,551.47	(85,957.87)
00011	Visiting Teachers	47,208.00	0.00	47,208.00	58,062.12	0.00	(10,854.12)
00023	District Hourly - Other	0.00	39,738.00	39,738.00	20,564.97	0.00	19,173.03
00030	Custodial Personnel	318,348.00	0.00	318,348.00	223,661.30	53,156.51	41,530.19
00031	Custodial Supplies	10,392.00	0.00	10,392.00	9,628.85	761.86	1.29
00033	Custodial Subs	0.00	0.00	0.00	17,052.40	0.00	(17,052.40)
05100	Rentals / Civic Center	0.00	22,796.00	22,796.00	8,444.43	0.00	14,351.57
33100	IDEA Part B Local Entitlement	215,617.00	0.00	215,617.00	126,838.72	17,849.26	70,929.02
53100	Child Nutrition: School Progra	44,679.00	(34,680.00)	9,999.00	3,506.97	7,285.72	(793.69)
60101	After School Education Safety	189,186.00	(21,564.00)	167,622.00	87,515.46	95,527.56	(15,421.02)
60102	ASES-Primetime-Site Tutoring	7,975.00	1,665.00	9,640.00	5,563.14	0.00	4,076.86
63870	Career Tech. Ed. Incent. Grant	0.00	34.00	34.00	33.70	(1,500.00)	1,500.30
65000	Special Education NonPersonnel	900.00	0.00	900.00	139.86	0.00	760.14
65003	Special Education Personnel	664,618.00	0.00	664,618.00	570,196.83	115,460.91	(21,039.74)
65005	SPEC ED EXTENDED SCHOOL YEAR	0.00	31,012.00	31,012.00	95,805.72	0.00	(64,793.72)
Total Resources NOT Site Controlled		7,085,249.00	86,490.00	7,171,739.00	5,928,444.88	1,306,093.29	(62,799.17)
Total All Resources		7,253,509.00	219,869.00	7,473,378.00	6,092,040.83	1,325,163.20	56,173.97