

SAN DIEGO CITY SCHOOLS
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY
DEPARTMENT 0504 - iHigh Virtual Academy
FOR BUDGET PERIOD 2018
As of 10/19/2017

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
All Resources							
00000	Discretionary Alloc	7,998.00	0.00	7,998.00	1,122.96	1,748.31	5,126.73
00070	Gen Ops / Graduation	2,477.00	0.00	2,477.00	0.00	0.00	2,477.00
06100	Civic Center Net Income	0.00	0.00	0.00	1,545.95	426.54	(1,972.49)
09800	LCFF Intervention Support	1,309.00	0.00	1,309.00	654.49	0.00	654.51
62640	Educator Effectiveness	0.00	3,200.00	3,200.00	493.00	0.00	2,707.00
96000	Contributions to Sites	0.00	6,465.00	6,465.00	0.00	3,710.46	2,754.54
Total Resources Site Controlled		11,784.00	9,665.00	21,449.00	3,816.40	5,885.31	11,747.29
00005	Fixed Expenses	3,083.00	0.00	3,083.00	766.30	0.00	2,316.70
00010	Position Allocation	1,201,795.00	0.00	1,201,795.00	238,290.79	1,009,402.49	(45,898.28)
00011	Visiting Teachers	8,789.00	0.00	8,789.00	143.07	0.00	8,645.93
00018	District Allocation	0.00	172,874.00	172,874.00	14,237.33	135,782.84	22,853.83
00028	AP EXAM	0.00	88.00	88.00	0.00	(314.00)	402.00
05100	Rentals / Civic Center	0.00	3,960.00	3,960.00	0.00	0.00	3,960.00
30105	Title I Pt A Central Program	0.00	500.00	500.00	91,646.12	0.00	(91,146.12)
Total Resources NOT Site Controlled		1,213,667.00	177,422.00	1,391,089.00	345,083.61	1,144,871.33	(98,865.94)
Total All Resources		1,225,451.00	187,087.00	1,412,538.00	348,900.01	1,150,756.64	(87,118.65)