

SAN DIEGO CITY SCHOOLS
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY
DEPARTMENT 0361 - Garfield High
FOR BUDGET PERIOD 2018
As of 06/28/2018

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
All Resources							
00000	Discretionary Alloc	44,793.00	0.00	44,793.00	23,948.67	579.07	20,265.26
00061	Reg. Occupational Prog-Unrest.	57,711.00	0.00	57,711.00	60,129.42	0.00	(2,418.42)
00066	Other Loc.:ROC/P Cont.-Unrest.	0.00	373.00	373.00	372.38	0.00	0.62
00070	Gen Ops / Graduation	6,801.00	0.00	6,801.00	(660.58)	5,286.33	2,175.25
00091	Library Alloc/Yr End Activity	0.00	671.00	671.00	204.88	0.00	466.12
09800	LCFF Intervention Support	32,843.00	0.00	32,843.00	19,720.50	0.00	13,122.50
30100	Title I Basic Program	78,315.00	0.00	78,315.00	53,766.00	0.00	24,549.00
30103	Title I Parent Involvement	1,220.00	9.00	1,229.00	1,070.54	0.00	158.46
62640	Educator Effectiveness	0.00	10,720.00	10,720.00	9,773.78	0.00	946.22
63871	Car.Tech.Ed.Inc.Grnt -2nd awd	0.00	8,245.00	8,245.00	7,125.97	15.65	1,103.38
78600	CAPP-CollegeGoingCulture-GH	20,002.00	0.00	20,002.00	12,394.75	177.68	7,429.57
96000	Contributions to Sites	0.00	27,511.00	27,511.00	24,806.76	0.03	2,704.21
Total Resources Site Controlled		241,685.00	47,529.00	289,214.00	212,653.07	6,058.76	70,502.17
00005	Fixed Expenses	4,975.00	0.00	4,975.00	4,398.56	0.00	576.44
00010	Position Allocation	4,178,021.00	(70,185.00)	4,107,836.00	4,212,023.06	0.00	(104,187.06)
00011	Visiting Teachers	27,396.00	0.00	27,396.00	39,185.11	0.00	(11,789.11)
00030	Custodial Personnel	134,553.00	0.00	134,553.00	136,681.54	0.00	(2,128.54)
00031	Custodial Supplies	7,000.00	0.00	7,000.00	6,890.62	105.84	3.54
00033	Custodial Subs	0.00	0.00	0.00	14,150.52	0.00	(14,150.52)
03300	Cal-SAFE Programs	326,995.00	333,155.50	660,150.50	333,704.67	0.00	326,445.83
30105	Title I Pt A Central Program	0.00	72,434.00	72,434.00	60,690.48	0.00	11,743.52
33100	IDEA Part B Local Entitlement	88,789.00	0.00	88,789.00	66,337.38	0.00	22,451.62
35501	VATEA-Perkins-Career Tech Ed	0.00	8,286.00	8,286.00	8,800.89	0.00	(514.89)
53100	Child Nutrition: School Progra	10,003.00	(8,342.00)	1,661.00	1,882.10	0.00	(221.10)
63870	Career Tech. Ed. Incent.Grnt	0.00	31,265.00	31,265.00	31,264.56	0.00	0.44
65000	Special Education NonPersonnel	200.00	0.00	200.00	199.74	0.00	0.26
65003	Special Education Personnel	221,672.00	0.00	221,672.00	276,987.80	0.00	(55,315.80)
Total Resources NOT Site Controlled		4,999,604.00	366,613.50	5,366,217.50	5,193,197.03	105.84	172,914.63
Total All Resources		5,241,289.00	414,142.50	5,655,431.50	5,405,850.10	6,164.60	243,416.80