SAN DIEGO CITY SCHOOLS
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY
DEPARTMENT 0504 - iHigh Virtual Academy
FOR BUDGET PERIOD 2018
As of 08/15/2017

RESOURCE	DESCRIPTION	BUDGET ORIGINAL	BUDGET TRANSFERS	BUDGET ADJUSTED	EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
	All Resources						
00000	Discretionary Alloc	7,998.00	0.00	7,998.00	161.54	1,043.79	6,792.67
00070	Gen Ops / Graduation	2,477.00	0.00	2,477.00	0.00	0.00	2,477.00
06100	Civic Center Net Income	0.00	0.00	0.00	(483.71)	860.84	(377.13)
09800	LCFF Intervention Support	1,309.00	0.00	1,309.00	0.00	0.00	1,309.00
96000	Contributions to Sites	0.00	0.00	0.00	(360.00)	360.00	0.00
	Total Resources Site Controlled	**11,784.00**	**0.00**	**11,784.00**	**(682.17)**	**2,264.63**	**10,201.54**
00005	Fixed Expenses	3,083.00	0.00	3,083.00	0.00	0.00	3,083.00
00010	Position Allocation	1,201,795.00	0.00	1,201,795.00	58,575.51	1,155,969.10	(12,749.61)
00011	Visiting Teachers	8,789.00	0.00	8,789.00	143.07	0.00	8,645.93
00018	District Allocation	0.00	0.00	0.00	0.00	66,307.70	(66,307.70)
30105	Title I Pt A Central Program	0.00	500.00	500.00	91,492.94	0.00	(90,992.94)
	Total Resources NOT Site Controlled	**1,213,667.00**	**500.00**	**1,214,167.00**	**150,211.52**	**1,222,276.80**	**(158,321.32)**
	Total All Resources	**1,225,451.00**	**500.00**	**1,225,951.00**	**149,529.35**	**1,224,541.43**	**(148,119.78)**