

SAN DIEGO CITY SCHOOLS
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY
DEPARTMENT 0095 - Euclid Elementary
FOR BUDGET PERIOD 2019
As of 09/06/2019

| RESOURCE | DESCRIPTION | BUDGET | | | EXPENDITURES | PRE-ENCUMBRANCES and ENCUMBRANCES | CURRENT BALANCES |
|--|--------------------------------|---------------------|-------------------|---------------------|---------------------|--------------------------------------|---------------------|
| | | ORIGINAL | TRANSFERS | ADJUSTED | | | |
| All Resources | | | | | | | |
| 00000 | Discretionary Alloc | 21,156.00 | 0.00 | 21,156.00 | 22,292.79 | 0.00 | (1,136.79) |
| 00005 | Fixed Expenses | 1,790.00 | 0.00 | 1,790.00 | 1,790.96 | 0.00 | (0.96) |
| 06100 | Civic Center Net Income | 0.00 | 1,074.00 | 1,074.00 | 573.93 | 0.00 | 500.07 |
| 09800 | LCFF Intervention Support | 103,173.00 | 0.00 | 103,173.00 | 97,224.07 | 496.33 | 5,452.60 |
| 30100 | Title I Basic Program | 199,537.00 | 0.00 | 199,537.00 | 199,536.40 | 0.00 | 0.60 |
| 30103 | Title I Parent Involvement | 3,145.00 | 74.00 | 3,219.00 | 0.00 | 0.00 | 3,219.00 |
| 30104 | Title I Site Position Fr Resv | 0.00 | 11,592.00 | 11,592.00 | 11,234.13 | 0.00 | 357.87 |
| 40351 | Title II No Child Left Behind | 0.00 | 10,597.00 | 10,597.00 | 10,597.00 | 0.00 | 0.00 |
| 60102 | ASES-Primetime-Site Tutoring | 0.00 | 5,869.00 | 5,869.00 | 5,310.55 | 0.00 | 558.45 |
| 60111 | ASES PrimeTime Kids Code | 0.00 | 20,000.00 | 20,000.00 | 16,161.53 | 10,132.00 | (6,293.53) |
| 90161 | Price Philanthropies Grants | 0.00 | 25,000.00 | 25,000.00 | 25,000.00 | 0.00 | 0.00 |
| 96000 | Contributions to Sites | 0.00 | 7,106.00 | 7,106.00 | 2,727.49 | 0.00 | 4,378.51 |
| Total Resources Site Controlled | | 328,801.00 | 81,312.00 | 410,113.00 | 392,448.85 | 10,628.33 | 7,035.82 |
| 00001 | Site Funded Positions | 18,613.00 | (1,172.00) | 17,441.00 | 17,472.40 | 0.00 | (31.40) |
| 00010 | Position Allocation | 2,619,614.00 | 157,908.00 | 2,777,522.00 | 2,695,192.83 | 0.00 | 82,329.17 |
| 00011 | Visiting Teachers | 23,160.00 | 0.00 | 23,160.00 | 40,337.52 | 0.00 | (17,177.52) |
| 00016 | Prep Time Teachers | 158,214.00 | (7,160.00) | 151,054.00 | 154,717.93 | 0.00 | (3,663.93) |
| 00031 | Custodial Supplies | 8,090.00 | 0.00 | 8,090.00 | 7,755.25 | 0.01 | 334.74 |
| 00033 | Custodial Subs | 0.00 | 0.00 | 0.00 | 18,550.35 | 0.00 | (18,550.35) |
| 05100 | Rentals / Civic Center | 0.00 | 27,488.00 | 27,488.00 | 10,704.01 | 0.00 | 16,783.99 |
| 14000 | Education Protection Account | 0.00 | 0.00 | 0.00 | 97,017.21 | 0.00 | (97,017.21) |
| 30105 | Title I Pt A Central Program | 23,071.00 | (10,770.00) | 12,301.00 | 12,301.73 | 0.00 | (0.73) |
| 30107 | Title I Student Intervention | 82,903.00 | 0.00 | 82,903.00 | 90,252.21 | 0.00 | (7,349.21) |
| 33100 | IDEA Part B Local Entitlement | 392,631.00 | 0.00 | 392,631.00 | 288,902.13 | 0.00 | 103,728.87 |
| 53100 | Child Nutrition: School Progra | 22,554.00 | (3,290.00) | 19,264.00 | 17,645.34 | 0.00 | 1,618.66 |
| 60101 | After School Education Safety | 169,401.00 | (6,884.00) | 162,517.00 | 155,437.56 | 34,917.54 | (27,838.10) |
| 61051 | Child Dev CA SPS Pro CSPP | 316,769.00 | 71,046.00 | 387,815.00 | 394,158.07 | 99.05 | (6,442.12) |
| 65000 | Special Education NonPersonnel | 800.00 | 0.00 | 800.00 | 333.02 | 0.00 | 466.98 |
| 65003 | Special Education Personnel | 505,264.00 | 0.00 | 505,264.00 | 426,219.14 | 0.00 | 79,044.86 |
| 65006 | Sp Ed Over Formula Positions | 0.00 | 1,159.00 | 1,159.00 | 0.00 | 0.00 | 1,159.00 |
| 90940 | Other Local: NHA | 162,599.00 | (26,383.00) | 136,216.00 | 137,169.44 | 14.43 | (967.87) |
| 92502 | Custodial Personnel Fund 25 | 252,494.00 | 350.00 | 252,844.00 | 175,220.31 | 0.00 | 77,623.69 |
| Total Resources NOT Site Controlled | | 4,756,177.00 | 202,292.00 | 4,958,469.00 | 4,739,386.45 | 35,031.03 | 184,051.52 |
| Total All Resources | | 5,084,978.00 | 283,604.00 | 5,368,582.00 | 5,131,835.30 | 45,659.36 | 191,087.34 |