

SAN DIEGO CITY SCHOOLS
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY
DEPARTMENT 0055 - Carson Elementary
FOR BUDGET PERIOD 2019
As of 09/06/2019

| RESOURCE | DESCRIPTION | BUDGET | | | EXPENDITURES | PRE-ENCUMBRANCES and ENCUMBRANCES | CURRENT BALANCES |
|--|--------------------------------|---------------------|-------------------|---------------------|---------------------|--------------------------------------|---------------------|
| | | ORIGINAL | TRANSFERS | ADJUSTED | | | |
| All Resources | | | | | | | |
| 00000 | Discretionary Alloc | 28,038.00 | 0.00 | 28,038.00 | 22,466.59 | 3,172.05 | 2,399.36 |
| 00005 | Fixed Expenses | 1,814.00 | 0.00 | 1,814.00 | 1,852.29 | 0.00 | (38.29) |
| 06100 | Civic Center Net Income | 0.00 | 33.00 | 33.00 | 0.00 | 0.00 | 33.00 |
| 09800 | LCFF Intervention Support | 76,873.00 | 0.00 | 76,873.00 | 71,376.25 | 5,338.87 | 157.88 |
| 30100 | Title I Basic Program | 127,056.00 | 0.00 | 127,056.00 | 119,889.80 | 6,897.77 | 268.43 |
| 30103 | Title I Parent Involvement | 2,244.00 | 53.00 | 2,297.00 | 2,146.33 | 43.94 | 106.73 |
| 30104 | Title I Site Position Fr Resv | 0.00 | 8,232.00 | 8,232.00 | 7,882.31 | 0.00 | 349.69 |
| 40351 | Title II No Child Left Behind | 0.00 | 7,525.00 | 7,525.00 | 7,525.00 | 0.00 | 0.00 |
| 58220 | Magnet School Assistance Pgm | 0.00 | 380,459.00 | 380,459.00 | 304,824.32 | 12,731.63 | 62,903.05 |
| 81507 | PPO Custodial Fed Impact Aid | 0.00 | 0.00 | 0.00 | 149,652.37 | 0.00 | (149,652.37) |
| 90191 | Kaiser Thriving School | 0.00 | 4,906.00 | 4,906.00 | 0.00 | 4,865.39 | 40.61 |
| 92045 | Lowe's Toolbox for Ed Grant | 0.00 | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 5,000.00 |
| 96000 | Contributions to Sites | 0.00 | 5,982.00 | 5,982.00 | 4,597.50 | 560.90 | 823.60 |
| Total Resources Site Controlled | | 236,025.00 | 412,190.00 | 648,215.00 | 692,212.76 | 33,610.55 | (77,608.31) |
| 00001 | Site Funded Positions | 5,235.00 | (1,319.00) | 3,916.00 | 4,360.10 | 0.00 | (444.10) |
| 00010 | Position Allocation | 2,231,118.00 | (8,477.00) | 2,222,641.00 | 2,162,963.95 | 0.00 | 59,677.05 |
| 00011 | Visiting Teachers | 19,298.00 | 0.00 | 19,298.00 | 29,128.90 | 0.00 | (9,830.90) |
| 00016 | Prep Time Teachers | 106,495.00 | (1,265.00) | 105,230.00 | 110,140.47 | 0.00 | (4,910.47) |
| 00031 | Custodial Supplies | 7,900.00 | 0.00 | 7,900.00 | 7,899.39 | 0.00 | 0.61 |
| 00032 | Impact Aid | 0.00 | 149,653.00 | 149,653.00 | 0.00 | 0.00 | 149,653.00 |
| 00033 | Custodial Subs | 0.00 | 0.00 | 0.00 | 8,873.43 | 0.00 | (8,873.43) |
| 05100 | Rentals / Civic Center | 0.00 | 1,410.00 | 1,410.00 | 382.27 | 0.00 | 1,027.73 |
| 14000 | Education Protection Account | 0.00 | 0.00 | 0.00 | 75,970.28 | 0.00 | (75,970.28) |
| 30105 | Title I Pt A Central Program | 22,737.00 | 4,350.00 | 27,087.00 | 27,087.82 | 0.00 | (0.82) |
| 33100 | IDEA Part B Local Entitlement | 67,518.00 | 0.00 | 67,518.00 | 84,932.38 | 0.00 | (17,414.38) |
| 53100 | Child Nutrition: School Progra | 19,638.00 | 592.00 | 20,230.00 | 20,487.16 | 0.00 | (257.16) |
| 58110 | Other Fed-Impact Aid/SPED | 0.00 | 6,425.00 | 6,425.00 | 6,425.05 | 0.00 | (0.05) |
| 60101 | After School Education Safety | 161,282.00 | 11,736.00 | 173,018.00 | 173,017.91 | 11,347.84 | (11,347.75) |
| 61051 | Child Dev CA SPS Pro CSPP | 154,176.00 | (8,555.00) | 145,621.00 | 142,660.07 | 12.00 | 2,948.93 |
| 65000 | Special Education NonPersonnel | 400.00 | 0.00 | 400.00 | 395.27 | 0.00 | 4.73 |
| 65003 | Special Education Personnel | 412,957.00 | 0.00 | 412,957.00 | 406,724.11 | 0.00 | 6,232.89 |
| 65006 | Sp Ed Over Formula Positions | 0.00 | 0.00 | 0.00 | 5,613.57 | 0.00 | (5,613.57) |
| 92502 | Custodial Personnel Fund 25 | 163,671.00 | 0.00 | 163,671.00 | 0.00 | 0.00 | 163,671.00 |
| Total Resources NOT Site Controlled | | 3,372,425.00 | 154,550.00 | 3,526,975.00 | 3,267,062.13 | 11,359.84 | 248,553.03 |
| Total All Resources | | 3,608,450.00 | 566,740.00 | 4,175,190.00 | 3,959,274.89 | 44,970.39 | 170,944.72 |