

SAN DIEGO CITY SCHOOLS
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY
DEPARTMENT 0219 - Sandburg Elementary
FOR BUDGET PERIOD 2019
As of 05/31/2019

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
All Resources							
00000	Discretionary Alloc	44,489.00	0.00	44,489.00	43,830.97	1,643.12	(985.09)
00005	Fixed Expenses	2,055.00	0.00	2,055.00	1,723.67	0.00	331.33
06100	Civic Center Net Income	0.00	597.00	597.00	348.72	109.84	138.44
09800	LCFF Intervention Support	51,765.00	0.00	51,765.00	46,147.78	4,210.82	1,406.40
40351	Title II No Child Left Behind	0.00	10,673.00	10,673.00	6,214.24	0.00	4,458.76
96000	Contributions to Sites	0.00	34,046.00	34,046.00	10,388.38	3,686.07	19,971.55
Total Resources Site Controlled		98,309.00	45,316.00	143,625.00	108,653.76	9,649.85	25,321.39
00010	Position Allocation	2,926,588.00	283,156.00	3,209,744.00	2,953,469.71	278,038.71	(21,764.42)
00011	Visiting Teachers	27,019.00	0.00	27,019.00	21,876.32	0.00	5,142.68
00015	Vacant Unrestricted Positions	0.00	0.00	0.00	10,883.57	1,341.88	(12,225.45)
00016	Prep Time Teachers	146,091.00	(10,883.00)	135,208.00	119,979.48	12,124.54	3,103.98
00031	Custodial Supplies	8,217.00	0.00	8,217.00	8,131.88	60.88	24.24
00032	Impact Aid	166,551.00	0.00	166,551.00	147,954.34	13,505.33	5,091.33
00033	Custodial Subs	0.00	0.00	0.00	3,643.96	0.00	(3,643.96)
05100	Rentals / Civic Center	0.00	2,392.00	2,392.00	853.10	0.00	1,538.90
33100	IDEA Part B Local Entitlement	235,371.00	0.00	235,371.00	113,849.01	4,626.01	116,895.98
53100	Child Nutrition: School Progra	16,757.00	(3,043.00)	13,714.00	12,548.61	1,154.11	11.28
61051	Child Dev CA SPS Pro CSPP	154,176.00	(5,946.00)	148,230.00	136,779.35	12,511.60	(1,060.95)
65000	Special Education NonPersonnel	600.00	0.00	600.00	612.86	0.00	(12.86)
65003	Special Education Personnel	519,364.00	0.00	519,364.00	507,618.91	43,799.37	(32,054.28)
90925	Family Fee CDC_SPK	0.00	1.00	1.00	0.01	0.00	0.99
Total Resources NOT Site Controlled		4,200,734.00	265,677.00	4,466,411.00	4,038,201.11	367,162.43	61,047.46
Total All Resources		4,299,043.00	310,993.00	4,610,036.00	4,146,854.87	376,812.28	86,368.85