

SAN DIEGO CITY SCHOOLS
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY
DEPARTMENT 0057 - Carver Elementary
FOR BUDGET PERIOD 2019
As of 05/31/2019

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
All Resources							
00000	Discretionary Alloc	14,797.00	0.00	14,797.00	7,603.86	3,992.78	3,200.36
00005	Fixed Expenses	1,780.00	0.00	1,780.00	1,494.62	0.00	285.38
04100	Medicaid / MAA	0.00	0.00	0.00	16,362.05	2,177.72	(18,539.77)
06100	Civic Center Net Income	0.00	53.00	53.00	0.00	0.00	53.00
09800	LCFF Intervention Support	30,225.00	0.00	30,225.00	26,694.08	1,448.20	2,082.72
30100	Title I Basic Program	58,387.00	13.00	58,400.00	54,683.90	4,486.16	(770.06)
30103	Title I Parent Involvement	1,080.00	26.00	1,106.00	570.22	0.00	535.78
30104	Title I Site Position Fr Resv	0.00	4,746.00	4,746.00	4,974.90	0.00	(228.90)
30106	Title I Supplmnt Prog Imprvmnt	0.00	0.00	0.00	210.00	0.00	(210.00)
40351	Title II No Child Left Behind	0.00	4,338.00	4,338.00	352.47	0.00	3,985.53
60102	ASES-Primetime-Site Tutoring	0.00	8,887.00	8,887.00	5,873.97	0.00	3,013.03
96000	Contributions to Sites	0.00	3,597.00	3,597.00	1,161.75	0.00	2,435.25
Total Resources Site Controlled		106,269.00	21,660.00	127,929.00	119,981.82	12,104.86	(4,157.68)
00001	Site Funded Positions	0.00	248.00	248.00	249.01	0.00	(1.01)
00010	Position Allocation	1,318,614.00	56,473.00	1,375,087.00	1,273,385.46	99,897.62	1,803.92
00011	Visiting Teachers	10,293.00	0.00	10,293.00	12,671.05	0.00	(2,378.05)
00016	Prep Time Teachers	67,792.00	(20,227.00)	47,565.00	41,371.36	4,683.55	1,510.09
00031	Custodial Supplies	6,052.00	0.00	6,052.00	6,009.95	39.25	2.80
00033	Custodial Subs	0.00	0.00	0.00	18,254.49	0.00	(18,254.49)
30105	Title I Pt A Central Program	23,616.00	0.00	23,616.00	19,288.04	1,980.12	2,347.84
30107	Title I Student Intervention	91,235.00	0.00	91,235.00	50,949.11	5,734.47	34,551.42
33100	IDEA Part B Local Entitlement	72,104.00	0.00	72,104.00	83,907.51	10,153.80	(21,957.31)
53100	Child Nutrition: School Progra	15,709.00	(36.00)	15,673.00	14,193.61	1,389.29	90.10
58110	Other Fed-Impact Aid/SPED	0.00	11,468.00	11,468.00	11,467.52	0.00	0.48
60101	After School Education Safety	129,229.00	(1,501.00)	127,728.00	85,211.72	51,347.65	(8,831.37)
65000	Special Education NonPersonnel	1,000.00	0.00	1,000.00	301.72	(0.01)	698.29
65003	Special Education Personnel	519,004.00	0.00	519,004.00	470,726.64	42,533.64	5,743.72
65006	Sp Ed Over Formula Positions	0.00	0.00	0.00	7,683.23	0.00	(7,683.23)
65103	Spec Ed Infant Prog-Personnel	317,877.00	0.00	317,877.00	289,378.00	26,433.13	2,065.87
90405	Charter School Facilities	0.00	1,501.00	1,501.00	1,497.98	0.00	3.02
92502	Custodial Personnel Fund 25	132,677.00	0.00	132,677.00	110,941.87	11,376.78	10,358.35
Total Resources NOT Site Controlled		2,705,202.00	47,926.00	2,753,128.00	2,497,488.27	255,569.29	70.44
Total All Resources		2,811,471.00	69,586.00	2,881,057.00	2,617,470.09	267,674.15	(4,087.24)