

SAN DIEGO CITY SCHOOLS  
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY  
DEPARTMENT 3753 - San Diego Science & Technology  
FOR BUDGET PERIOD 2019  
As of 04/30/2019

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
<b>All Resources</b>							
00000	Discretionary Alloc	61,190.00	0.00	61,190.00	57,074.89	6,521.05	(2,405.94)
00005	Fixed Expenses	2,763.00	0.00	2,763.00	2,338.47	0.00	424.53
00061	Reg. Occupational Prog-Unrest.	486,703.00	0.00	486,703.00	305,010.81	72,148.65	109,543.54
00070	Gen Ops / Graduation	0.00	4,230.00	4,230.00	343.81	3,507.82	378.37
00077	CASSAS	0.00	21,685.00	21,685.00	10,648.86	0.00	11,036.14
09800	LCFF Intervention Support	89,845.00	0.00	89,845.00	72,121.09	12,102.55	5,621.36
30100	Title I Basic Program	138,085.00	3,180.00	141,265.00	162,257.85	18,247.24	(39,240.09)
30103	Title I Parent Involvement	3,421.00	81.00	3,502.00	1,497.51	0.00	2,004.49
30104	Title I Site Position Fr Resv	0.00	15,725.00	15,725.00	18,696.99	0.00	(2,971.99)
40351	Title II No Child Left Behind	0.00	15,480.00	15,480.00	15,102.47	0.00	377.53
63820	CA Career Pathways Trust	0.00	28,601.00	28,601.00	28,589.76	11.13	0.11
63850	CPA Program Grant	15,507.00	89,836.00	105,343.00	41,256.46	1,896.56	62,189.98
63860	CPA Environment Tech	55,520.00	98,865.00	154,385.00	75,911.88	5,926.77	72,546.35
90050	AP EXAM	0.00	250.00	250.00	2,975.00	25,118.68	(27,843.68)
90101	PSAT collect and pay	0.00	0.00	0.00	2,752.00	0.00	(2,752.00)
96000	Contributions to Sites	0.00	8,533.00	8,533.00	0.00	0.00	8,533.00
<b>Total Resources Site Controlled</b>		<b>853,034.00</b>	<b>286,466.00</b>	<b>1,139,500.00</b>	<b>796,577.85</b>	<b>145,480.45</b>	<b>197,441.70</b>
00010	Position Allocation	3,113,815.00	(350,216.00)	2,763,599.00	2,250,723.53	468,751.18	44,124.29
00011	Visiting Teachers	32,938.00	0.00	32,938.00	47,956.92	0.00	(15,018.92)
00023	District Hourly - Other	0.00	0.00	0.00	(0.02)	0.00	0.02
30105	Title I Pt A Central Program	22,418.00	0.00	22,418.00	25,555.83	5,135.70	(8,273.53)
33100	IDEA Part B Local Entitlement	140,025.00	0.00	140,025.00	117,779.38	25,604.64	(3,359.02)
35501	VATEA-Perkins-Career Tech Ed	0.00	404.00	404.00	1,101.25	0.00	(697.25)
63870	Career Tech. Ed. Incent. Grant	0.00	198.00	198.00	239.85	83.10	(124.95)
63871	Car.Tech.Ed.Inc.Grnt -2nd awd	117,287.00	81,155.00	198,442.00	157,963.29	36,934.48	3,544.23
63872	Car.Tech.Ed.Inc.Grnt -3rd awd	0.00	0.00	0.00	210.00	0.00	(210.00)
65000	Special Education NonPersonnel	1,800.00	0.00	1,800.00	615.81	61.84	1,122.35
65003	Special Education Personnel	1,044,304.00	0.00	1,044,304.00	802,420.36	172,280.06	69,603.58
<b>Total Resources NOT Site Controlled</b>		<b>4,472,587.00</b>	<b>(268,459.00)</b>	<b>4,204,128.00</b>	<b>3,404,566.20</b>	<b>708,851.00</b>	<b>90,710.80</b>
<b>Total All Resources</b>		<b>5,325,621.00</b>	<b>18,007.00</b>	<b>5,343,628.00</b>	<b>4,201,144.05</b>	<b>854,331.45</b>	<b>288,152.50</b>