

SAN DIEGO CITY SCHOOLS
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY
DEPARTMENT 3736 - Kearny Eng, Innov & Design
FOR BUDGET PERIOD 2019
As of 04/30/2019

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
All Resources							
00000	Discretionary Alloc	27,194.00	0.00	27,194.00	14,764.81	7,298.47	5,130.72
00061	Reg. Occupational Prog-Unrest.	234,575.00	0.00	234,575.00	184,513.81	44,787.07	5,274.12
00070	Gen Ops / Graduation	0.00	2,000.00	2,000.00	2,000.00	0.00	0.00
00077	CASSAS	0.00	7,154.00	7,154.00	3,089.71	0.00	4,064.29
06100	Civic Center Net Income	0.00	9,863.00	9,863.00	0.00	0.00	9,863.00
09800	LCFF Intervention Support	37,249.00	0.00	37,249.00	15,956.48	9,015.13	12,277.39
30100	Title I Basic Program	74,310.00	0.00	74,310.00	58,669.11	7,823.84	7,817.05
30103	Title I Parent Involvement	1,633.00	39.00	1,672.00	1,166.21	446.39	59.40
30104	Title I Site Position Fr Resv	0.00	6,767.00	6,767.00	1,159.91	0.00	5,607.09
40351	Title II No Child Left Behind	0.00	6,661.00	6,661.00	2,615.99	0.00	4,045.01
58400	JROTC Positions	0.00	84,465.00	84,465.00	83,515.41	14,331.11	(13,381.52)
58401	JROTC Non Positions	0.00	5,428.00	5,428.00	3,003.46	0.00	2,424.54
63820	CA Career Pathways Trust	0.00	13,149.00	13,149.00	4,738.37	8,411.13	(0.50)
90101	PSAT collect and pay	0.00	112.00	112.00	0.00	1,488.00	(1,376.00)
90343	Renewable Energy Education	0.00	8,523.00	8,523.00	0.00	1,354.50	7,168.50
90604	Prop 1D Restricted	0.00	0.00	0.00	0.29	0.00	(0.29)
96000	Contributions to Sites	0.00	30,386.00	30,386.00	5,108.86	5,911.65	19,365.49
Total Resources Site Controlled		374,961.00	174,547.00	549,508.00	380,302.42	100,867.29	68,338.29
00010	Position Allocation	1,640,785.00	(247,594.00)	1,393,191.00	1,139,069.36	264,446.40	(10,324.76)
00011	Visiting Teachers	14,796.00	0.00	14,796.00	13,695.30	0.00	1,100.70
00040	JROTC Positions	84,465.00	(84,465.00)	0.00	0.00	0.00	0.00
00041	JROTC Non Positions	5,428.00	(5,428.00)	0.00	0.00	0.00	0.00
05100	Rentals / Civic Center	0.00	0.00	0.00	25,724.67	0.00	(25,724.67)
30105	Title I Pt A Central Program	22,737.00	0.00	22,737.00	14,968.63	0.00	7,768.37
33100	IDEA Part B Local Entitlement	92,104.00	0.00	92,104.00	41,013.67	11,135.04	39,955.29
35501	VATEA-Perkins-Career Tech Ed	0.00	191.00	191.00	191.25	0.00	(0.25)
63870	Career Tech. Ed. Incent. Grant	0.00	0.00	0.00	0.00	1,224.00	(1,224.00)
63872	Car.Tech.Ed.Inc.Grnt -3rd awd	0.00	1,507.00	1,507.00	1,507.42	0.00	(0.42)
65000	Special Education NonPersonnel	900.00	0.00	900.00	380.97	0.00	519.03
65003	Special Education Personnel	408,598.00	0.00	408,598.00	313,906.80	77,869.69	16,821.51
Total Resources NOT Site Controlled		2,269,813.00	(335,789.00)	1,934,024.00	1,550,458.07	354,675.13	28,890.80
Total All Resources		2,644,774.00	(161,242.00)	2,483,532.00	1,930,760.49	455,542.42	97,229.09