

SAN DIEGO CITY SCHOOLS
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY
DEPARTMENT 3735 - Kearny College Connections
FOR BUDGET PERIOD 2019
As of 04/30/2019

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
All Resources							
00000	Discretionary Alloc	31,754.00	0.00	31,754.00	15,009.27	8,831.87	7,912.86
00005	Fixed Expenses	559.00	0.00	559.00	417.81	0.00	141.19
00061	Reg. Occupational Prog-Unrest.	38,705.00	0.00	38,705.00	29,086.75	6,439.43	3,178.82
00070	Gen Ops / Graduation	0.00	3,683.00	3,683.00	0.00	1,660.58	2,022.42
00077	CASSAS	0.00	8,817.00	8,817.00	4,728.47	0.00	4,088.53
00091	Library Alloc/Yr End Activity	0.00	1,329.00	1,329.00	0.00	0.00	1,329.00
06100	Civic Center Net Income	0.00	18,859.00	18,859.00	5,259.28	0.00	13,599.72
09800	LCFF Intervention Support	44,387.00	0.00	44,387.00	22,748.94	16,602.96	5,035.10
30100	Title I Basic Program	85,544.00	697.00	86,241.00	56,630.87	18,216.94	11,393.19
30103	Title I Parent Involvement	1,916.00	46.00	1,962.00	1,273.14	(7.40)	696.26
30104	Title I Site Position Fr Resv	0.00	7,313.00	7,313.00	5,450.35	0.00	1,862.65
40351	Title II No Child Left Behind	0.00	7,199.00	7,199.00	2,179.52	0.00	5,019.48
58400	JROTC Positions	0.00	93,391.00	93,391.00	90,239.28	15,400.86	(12,249.14)
58401	JROTC Non Positions	0.00	5,238.00	5,238.00	3,582.66	0.00	1,655.34
90101	PSAT collect and pay	0.00	64.00	64.00	0.00	992.00	(928.00)
96000	Contributions to Sites	0.00	2,753.00	2,753.00	0.00	0.00	2,753.00
Total Resources Site Controlled		202,865.00	149,389.00	352,254.00	236,606.34	68,137.24	47,510.42
00010	Position Allocation	2,183,613.00	(150,761.00)	2,032,852.00	1,664,202.76	366,244.46	2,404.78
00011	Visiting Teachers	17,369.00	0.00	17,369.00	11,580.81	0.00	5,788.19
00040	JROTC Positions	93,391.00	(93,391.00)	0.00	0.00	0.00	0.00
00041	JROTC Non Positions	5,238.00	(5,238.00)	0.00	0.00	0.00	0.00
30105	Title I Pt A Central Program	22,737.00	0.00	22,737.00	10,016.41	2,618.09	10,102.50
65000	Special Education NonPersonnel	700.00	0.00	700.00	300.48	0.00	399.52
65003	Special Education Personnel	400,032.00	0.00	400,032.00	347,640.53	75,556.10	(23,164.63)
Total Resources NOT Site Controlled		2,723,080.00	(249,390.00)	2,473,690.00	2,033,740.99	444,418.65	(4,469.64)
Total All Resources		2,925,945.00	(100,001.00)	2,825,944.00	2,270,347.33	512,555.89	43,040.78