

SAN DIEGO CITY SCHOOLS
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY
DEPARTMENT 3734 - Kearny SCT
FOR BUDGET PERIOD 2019
As of 04/30/2019

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
All Resources							
00000	Discretionary Alloc	29,677.00	0.00	29,677.00	16,637.38	10,005.41	3,034.21
00005	Fixed Expenses	888.00	0.00	888.00	593.06	0.00	294.94
00061	Reg. Occupational Prog-Unrest.	234,574.00	0.00	234,574.00	208,184.54	39,208.75	(12,819.29)
00070	Gen Ops / Graduation	0.00	3,320.00	3,320.00	0.00	3,220.58	99.42
00077	CASSAS	0.00	7,615.00	7,615.00	4,940.98	0.00	2,674.02
06100	Civic Center Net Income	0.00	18,237.00	18,237.00	0.00	(201.94)	18,438.94
09800	LCFF Intervention Support	42,126.00	0.00	42,126.00	23,989.15	6,449.92	11,686.93
30100	Title I Basic Program	78,837.00	132.00	78,969.00	57,298.05	12,312.40	9,358.55
30103	Title I Parent Involvement	1,801.00	42.00	1,843.00	1,042.64	37.54	762.82
30104	Title I Site Position Fr Resv	0.00	7,063.00	7,063.00	7,256.14	0.00	(193.14)
30106	Title I Supplmnt Prog Imprvmt	0.00	0.00	0.00	684.59	0.00	(684.59)
40351	Title II No Child Left Behind	0.00	6,953.00	6,953.00	306.95	0.00	6,646.05
58400	JROTC Positions	0.00	84,465.00	84,465.00	78,464.52	13,322.23	(7,321.75)
58401	JROTC Non Positions	0.00	5,238.00	5,238.00	3,003.48	0.00	2,234.52
90050	AP EXAM	0.00	1,723.00	1,723.00	3,704.00	0.00	(1,981.00)
90101	PSAT collect and pay	0.00	272.00	272.00	0.00	1,017.16	(745.16)
96000	Contributions to Sites	0.00	14,525.00	14,525.00	1,305.22	0.00	13,219.78
Total Resources Site Controlled		387,903.00	149,585.00	537,488.00	407,410.70	85,372.05	44,705.25
00010	Position Allocation	1,703,244.00	(65,707.00)	1,637,537.00	1,332,294.36	297,339.78	7,902.86
00011	Visiting Teachers	15,826.00	0.00	15,826.00	8,346.56	0.00	7,479.44
00018	District Allocation	0.00	28.00	28.00	28.25	0.00	(0.25)
00040	JROTC Positions	84,465.00	(84,465.00)	0.00	0.00	0.00	0.00
00041	JROTC Non Positions	5,238.00	(5,238.00)	0.00	0.00	0.00	0.00
30105	Title I Pt A Central Program	25,078.00	0.00	25,078.00	10,016.28	2,618.09	12,443.63
33100	IDEA Part B Local Entitlement	48,087.00	0.00	48,087.00	40,940.73	15,905.77	(8,759.50)
35501	VATEA-Perkins-Career Tech Ed	0.00	582.00	582.00	3,586.73	0.00	(3,004.73)
63871	Car.Tech.Ed.Inc.Grnt -2nd awd	0.00	625.00	625.00	624.67	(34.05)	34.38
63872	Car.Tech.Ed.Inc.Grnt -3rd awd	0.00	0.00	0.00	210.00	0.00	(210.00)
65000	Special Education NonPersonnel	800.00	0.00	800.00	0.00	199.20	600.80
65003	Special Education Personnel	375,499.00	0.00	375,499.00	137,100.92	31,623.74	206,774.34
65006	Sp Ed Over Formula Positions	0.00	0.00	0.00	882.58	0.00	(882.58)
Total Resources NOT Site Controlled		2,258,237.00	(154,175.00)	2,104,062.00	1,534,031.08	347,652.53	222,378.39
Total All Resources		2,646,140.00	(4,590.00)	2,641,550.00	1,941,441.78	433,024.58	267,083.64