

SAN DIEGO CITY SCHOOLS
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY
DEPARTMENT 3733 - Kearny Digital Media & Design
FOR BUDGET PERIOD 2019
As of 04/30/2019

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
All Resources							
00000	Discretionary Alloc	30,677.00	0.00	30,677.00	16,784.49	9,150.81	4,741.70
00005	Fixed Expenses	886.00	0.00	886.00	676.37	0.00	209.63
00061	Reg. Occupational Prog-Unrest.	234,574.00	0.00	234,574.00	196,934.93	41,954.75	(4,315.68)
00070	Gen Ops / Graduation	0.00	3,353.00	3,353.00	0.00	1,660.57	1,692.43
00077	CASSAS	0.00	7,200.00	7,200.00	3,212.42	0.00	3,987.58
06100	Civic Center Net Income	0.00	4,701.00	4,701.00	0.00	0.00	4,701.00
09800	LCFF Intervention Support	45,340.00	0.00	45,340.00	9,934.21	15,061.35	20,344.44
30100	Title I Basic Program	92,697.00	139.00	92,836.00	58,997.71	28,810.30	5,027.99
30103	Title I Parent Involvement	2,000.00	47.00	2,047.00	1,032.70	6.27	1,008.03
30104	Title I Site Position Fr Resv	0.00	7,340.00	7,340.00	3,098.21	0.00	4,241.79
40351	Title II No Child Left Behind	0.00	7,226.00	7,226.00	6,243.43	0.00	982.57
63820	CA Career Pathways Trust	0.00	7,648.00	7,648.00	7,193.65	61.84	392.51
63850	CPA Program Grant	33,903.00	82,870.00	116,773.00	15,709.79	21,216.49	79,846.72
90101	PSAT collect and pay	0.00	48.00	48.00	0.00	1,552.00	(1,504.00)
96000	Contributions to Sites	0.00	3,705.00	3,705.00	280.04	0.00	3,424.96
Total Resources Site Controlled		440,077.00	124,277.00	564,354.00	320,097.95	119,474.38	124,781.67
00001	Site Funded Positions	997.00	(18.00)	979.00	761.56	190.88	26.56
00010	Position Allocation	1,828,535.00	(285,032.00)	1,543,503.00	1,258,275.96	281,814.18	3,412.86
00011	Visiting Teachers	17,883.00	0.00	17,883.00	10,014.85	0.00	7,868.15
30105	Title I Pt A Central Program	25,078.00	0.00	25,078.00	15,249.69	0.00	9,828.31
35501	VATEA-Perkins-Career Tech Ed	0.00	191.00	191.00	0.00	0.00	191.00
63871	Car.Tech.Ed.Inc.Grnt -2nd awd	0.00	2,625.00	2,625.00	2,625.57	0.00	(0.57)
63872	Car.Tech.Ed.Inc.Grnt -3rd awd	0.00	1,848.00	1,848.00	1,847.86	0.00	0.14
65000	Special Education NonPersonnel	300.00	0.00	300.00	0.00	0.00	300.00
65003	Special Education Personnel	455,133.00	0.00	455,133.00	305,038.31	70,243.84	79,850.85
90602	ROP Contributions for Careers	0.00	2,500.00	2,500.00	0.00	0.00	2,500.00
Total Resources NOT Site Controlled		2,327,926.00	(277,886.00)	2,050,040.00	1,593,813.80	352,248.90	103,977.30
Total All Resources		2,768,003.00	(153,609.00)	2,614,394.00	1,913,911.75	471,723.28	228,758.97