

SAN DIEGO CITY SCHOOLS
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY
DEPARTMENT 0504 - iHigh Virtual Academy
FOR BUDGET PERIOD 2019
As of 04/30/2019

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
All Resources							
00000	Discretionary Alloc	7,998.00	0.00	7,998.00	3,838.96	1,033.98	3,125.06
00005	Fixed Expenses	3,089.00	0.00	3,089.00	2,584.88	0.00	504.12
00070	Gen Ops / Graduation	0.00	2,477.00	2,477.00	0.00	1,904.25	572.75
06100	Civic Center Net Income	0.00	25,645.00	25,645.00	1,451.91	139.72	24,053.37
09800	LCFF Intervention Support	1,666.00	0.00	1,666.00	1,178.40	0.00	487.60
40351	Title II No Child Left Behind	0.00	3,148.00	3,148.00	173.12	0.00	2,974.88
90101	PSAT collect and pay	0.00	0.00	0.00	0.00	51.72	(51.72)
96000	Contributions to Sites	0.00	3,991.00	3,991.00	816.35	0.00	3,174.65
Total Resources Site Controlled		12,753.00	35,261.00	48,014.00	10,043.62	3,129.67	34,840.71
00010	Position Allocation	1,227,096.00	82,055.00	1,309,151.00	1,090,314.77	222,993.30	(4,157.07)
00011	Visiting Teachers	9,005.00	0.00	9,005.00	202.48	0.00	8,802.52
05100	Rentals / Civic Center	0.00	5,640.00	5,640.00	0.00	0.00	5,640.00
30105	Title I Pt A Central Program	0.00	119,053.00	119,053.00	118,554.04	0.00	498.96
Total Resources NOT Site Controlled		1,236,101.00	206,748.00	1,442,849.00	1,209,071.29	222,993.30	10,784.41
Total All Resources		1,248,854.00	242,009.00	1,490,863.00	1,219,114.91	226,122.97	45,625.12