

SAN DIEGO CITY SCHOOLS
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY
DEPARTMENT 0503 - East Village High
FOR BUDGET PERIOD 2019
As of 04/30/2019

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
All Resources							
00000	Discretionary Alloc	6,879.00	0.00	6,879.00	4,376.77	2,528.60	(26.37)
00005	Fixed Expenses	3,012.00	0.00	3,012.00	2,645.00	(0.01)	367.01
00070	Gen Ops / Graduation	0.00	2,314.00	2,314.00	145.77	125.36	2,042.87
00077	CASSAS	0.00	5,354.00	5,354.00	6,518.34	0.00	(1,164.34)
06100	Civic Center Net Income	0.00	1,522.00	1,522.00	0.00	0.00	1,522.00
09800	LCFF Intervention Support	12,019.00	0.00	12,019.00	8,046.40	346.50	3,626.10
30100	Title I Basic Program	22,161.00	160.00	22,321.00	13,233.00	2,070.02	7,017.98
30103	Title I Parent Involvement	469.00	12.00	481.00	336.51	0.00	144.49
30104	Title I Site Position Fr Resv	0.00	4,056.00	4,056.00	4,056.00	0.00	0.00
40351	Title II No Child Left Behind	0.00	3,993.00	3,993.00	69.47	0.00	3,923.53
90101	PSAT collect and pay	0.00	0.00	0.00	0.00	544.00	(544.00)
96000	Contributions to Sites	0.00	2,374.00	2,374.00	288.51	0.00	2,085.49
Total Resources Site Controlled		44,540.00	19,785.00	64,325.00	39,715.77	5,614.47	18,994.76
00010	Position Allocation	1,326,827.00	3,240.00	1,330,067.00	1,094,581.05	234,101.10	1,384.85
00011	Visiting Teachers	10,292.00	0.00	10,292.00	13,665.96	0.00	(3,373.96)
00018	District Allocation	24,336.00	(24,336.00)	0.00	0.00	0.00	0.00
30105	Title I Pt A Central Program	25,078.00	0.00	25,078.00	18,215.21	4,613.18	2,249.61
63871	Car.Tech.Ed.Inc.Grnt -2nd awd	0.00	18,570.00	18,570.00	14,053.87	3,824.97	691.16
65000	Special Education NonPersonnel	100.00	0.00	100.00	0.00	0.00	100.00
65003	Special Education Personnel	106,033.00	0.00	106,033.00	53,933.15	12,935.83	39,164.02
Total Resources NOT Site Controlled		1,492,666.00	(2,526.00)	1,490,140.00	1,194,449.24	255,475.08	40,215.68
Total All Resources		1,537,206.00	17,259.00	1,554,465.00	1,234,165.01	261,089.55	59,210.44