

SAN DIEGO CITY SCHOOLS
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY
DEPARTMENT 0361 - Garfield High
FOR BUDGET PERIOD 2019
As of 04/30/2019

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
All Resources							
00000	Discretionary Alloc	44,715.00	3,000.00	47,715.00	23,083.96	4,468.81	20,162.23
00005	Fixed Expenses	4,962.00	0.00	4,962.00	2,534.61	0.00	2,427.39
00061	Reg. Occupational Prog-Unrest.	58,644.00	0.00	58,644.00	52,984.02	10,337.02	(4,677.04)
00070	Gen Ops / Graduation	0.00	6,801.00	6,801.00	(2,625.75)	9,715.33	(288.58)
00091	Library Alloc/Yr End Activity	0.00	671.00	671.00	0.00	0.00	671.00
09800	LCFF Intervention Support	41,891.00	0.00	41,891.00	16,930.68	4,916.38	20,043.94
30100	Title I Basic Program	93,426.00	0.00	93,426.00	48,206.61	2.97	45,216.42
30103	Title I Parent Involvement	1,556.00	37.00	1,593.00	914.66	0.00	678.34
30104	Title I Site Position Fr Resv	0.00	13,146.00	13,146.00	11,602.26	0.00	1,543.74
40351	Title II No Child Left Behind	0.00	12,017.00	12,017.00	0.00	0.00	12,017.00
78600	CAPP-CollegeGoingCulture-GH	0.00	9,854.00	9,854.00	7,080.01	799.00	1,974.99
90101	PSAT collect and pay	0.00	0.00	0.00	64.00	0.00	(64.00)
96000	Contributions to Sites	0.00	28,793.00	28,793.00	9,973.25	(0.03)	18,819.78
Total Resources Site Controlled		245,194.00	74,319.00	319,513.00	170,748.31	30,239.48	118,525.21
00010	Position Allocation	4,370,606.00	543,647.00	4,914,253.00	4,063,894.99	861,086.76	(10,728.75)
00011	Visiting Teachers	28,074.00	0.00	28,074.00	37,092.81	0.00	(9,018.81)
00031	Custodial Supplies	7,000.00	0.00	7,000.00	6,765.24	160.48	74.28
00033	Custodial Subs	0.00	0.00	0.00	15,350.11	0.00	(15,350.11)
03300	Cal-SAFE Programs	327,201.00	(327,201.00)	0.00	(1.40)	0.00	1.40
30105	Title I Pt A Central Program	22,737.00	71,470.00	94,207.00	92,259.96	4,666.11	(2,719.07)
33100	IDEA Part B Local Entitlement	48,113.00	0.00	48,113.00	6,067.57	0.00	42,045.43
35501	VATEA-Perkins-Career Tech Ed	0.00	165.00	165.00	350.34	0.00	(185.34)
53100	Child Nutrition: School Progra	10,211.00	(882.00)	9,329.00	7,706.65	1,806.10	(183.75)
63871	Car.Tech.Ed.Inc.Grnt -2nd awd	56,361.00	(2,931.00)	53,430.00	47,612.26	8,882.77	(3,065.03)
65000	Special Education NonPersonnel	200.00	0.00	200.00	199.45	0.00	0.55
65003	Special Education Personnel	264,068.00	0.00	264,068.00	290,963.71	66,696.96	(93,592.67)
65005	SPEC ED EXTENDED SCHOOL YEAR	0.00	7,317.00	7,317.00	7,854.32	0.00	(537.32)
65006	Sp Ed Over Formula Positions	0.00	0.00	0.00	4,993.98	0.00	(4,993.98)
92502	Custodial Personnel Fund 25	138,177.00	0.00	138,177.00	107,812.77	24,348.31	6,015.92
Total Resources NOT Site Controlled		5,272,748.00	291,585.00	5,564,333.00	4,688,922.76	967,647.49	(92,237.25)
Total All Resources		5,517,942.00	365,904.00	5,883,846.00	4,859,671.07	997,886.97	26,287.96