

SAN DIEGO CITY SCHOOLS
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY
DEPARTMENT 0334 - Crawford High
FOR BUDGET PERIOD 2019
As of 04/30/2019

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
All Resources							
00000	Discretionary Alloc	84,831.00	0.00	84,831.00	66,756.38	11,860.74	6,213.88
00005	Fixed Expenses	5,066.00	0.00	5,066.00	2,634.73	0.00	2,431.27
00020	Gen Ops/Freshman Sports	10,318.00	0.00	10,318.00	7,708.20	0.00	2,609.80
00021	Gen Ops/9th-12th Gr Athletics	193,123.00	0.00	193,123.00	85,268.60	796.00	107,058.40
00022	Athletics, Gate & Facility	0.00	0.00	0.00	2,887.76	0.00	(2,887.76)
00070	Gen Ops / Graduation	0.00	5,317.00	5,317.00	0.00	1,996.41	3,320.59
00077	CASSAS	0.00	7,061.00	7,061.00	14,401.09	0.00	(7,340.09)
00091	Library Alloc/Yr End Activity	0.00	1,109.00	1,109.00	1,024.10	0.00	84.90
06100	Civic Center Net Income	0.00	55,229.00	55,229.00	9,019.17	3,452.62	42,757.21
09800	LCFF Intervention Support	166,604.00	0.00	166,604.00	114,037.74	22,379.83	30,186.43
30100	Title I Basic Program	332,260.00	873.00	333,133.00	278,008.83	48,684.21	6,439.96
30103	Title I Parent Involvement	6,149.00	145.00	6,294.00	1,543.59	0.00	4,750.41
30104	Title I Site Position Fr Resv	0.00	22,075.00	22,075.00	14,815.24	0.00	7,259.76
40351	Title II No Child Left Behind	0.00	20,179.00	20,179.00	18,074.91	0.00	2,104.09
58400	JROTC Positions	0.00	177,856.00	177,856.00	173,528.42	34,302.33	(29,974.75)
58401	JROTC Non Positions	0.00	10,467.00	10,467.00	6,093.82	0.00	4,373.18
63850	CPA Program Grant	15,507.00	17,200.00	32,707.00	7,373.28	175.00	25,158.72
72200	Partnership Academies Program	40,948.00	109,622.00	150,570.00	43,129.32	4,073.40	103,367.28
81507	PPO Custodial Fed Impact Aid	0.00	93,325.00	93,325.00	92,782.11	0.00	542.89
90050	AP EXAM	0.00	8,214.00	8,214.00	(22,055.00)	0.00	30,269.00
90604	Prop 1D Restricted	0.00	0.00	0.00	43.41	0.00	(43.41)
96000	Contributions to Sites	0.00	12,506.00	12,506.00	3,121.61	0.00	9,384.39
96100	Athletics Gate Net Income	0.00	564.00	564.00	0.00	0.00	564.00
Total Resources Site Controlled		854,806.00	541,742.00	1,396,548.00	920,197.31	127,720.54	348,630.15
00001	Site Funded Positions	1,951.00	(82.00)	1,869.00	1,743.13	337.67	(211.80)
00010	Position Allocation	6,038,873.00	113,150.00	6,152,023.00	5,102,601.78	1,094,425.85	(45,004.63)
00011	Visiting Teachers	48,632.00	0.00	48,632.00	49,438.16	0.00	(806.16)
00030	Custodial Personnel	69,844.00	0.00	69,844.00	13,355.44	0.00	56,488.56
00031	Custodial Supplies	17,533.00	0.00	17,533.00	17,251.53	207.29	74.18
00033	Custodial Subs	0.00	0.00	0.00	36,334.76	0.00	(36,334.76)
00040	JROTC Positions	177,856.00	(177,856.00)	0.00	0.00	0.00	0.00
00041	JROTC Non Positions	10,467.00	(10,467.00)	0.00	0.00	0.00	0.00
05100	Rentals / Civic Center	0.00	5,344.00	5,344.00	4,935.83	0.00	408.17
30105	Title I Pt A Central Program	22,737.00	289,602.00	312,339.00	312,396.49	4,666.11	(4,723.60)
33100	IDEA Part B Local Entitlement	236,935.00	0.00	236,935.00	197,514.75	52,942.07	(13,521.82)
35501	VATEA-Perkins-Career Tech Ed	0.00	5,877.00	5,877.00	6,313.64	0.00	(436.64)
53100	Child Nutrition: School Progra	40,790.00	(2,152.00)	38,638.00	31,171.25	7,030.29	436.46
63870	Career Tech. Ed. Incent. Grant	0.00	0.00	0.00	116.85	244.31	(361.16)
63871	Car.Tech.Ed.Inc.Grnt -2nd awd	15,733.00	(15,306.00)	427.00	426.69	(84.51)	84.82
65000	Special Education NonPersonnel	1,900.00	0.00	1,900.00	1,546.64	143.84	209.52
65003	Special Education Personnel	1,178,197.00	0.00	1,178,197.00	930,749.47	206,894.78	40,552.75
65005	SPEC ED EXTENDED SCHOOL YEAR	0.00	67,445.00	67,445.00	77,789.88	0.00	(10,344.88)
65006	Sp Ed Over Formula Positions	0.00	0.00	0.00	12,485.03	0.00	(12,485.03)
92502	Custodial Personnel Fund 25	411,708.00	0.00	411,708.00	244,985.48	81,169.58	85,552.94
Total Resources NOT Site Controlled		8,273,156.00	275,555.00	8,548,711.00	7,041,156.80	1,447,977.28	59,576.92

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Total All Resources

9,127,962.00	817,297.00	9,945,259.00	7,961,354.11	1,575,697.82	408,207.07
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