

SAN DIEGO CITY SCHOOLS
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY
DEPARTMENT 0325 - Standley Middle
FOR BUDGET PERIOD 2019
As of 04/30/2019

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
All Resources							
00000	Discretionary Alloc	82,462.00	0.00	82,462.00	16,590.79	12,602.58	53,268.63
00005	Fixed Expenses	4,329.00	0.00	4,329.00	3,020.34	0.00	1,308.66
00091	Library Alloc/Yr End Activity	0.00	1,109.00	1,109.00	0.00	0.00	1,109.00
06100	Civic Center Net Income	0.00	55,507.00	55,507.00	0.00	2,414.38	53,092.62
09800	LCFF Intervention Support	61,523.00	0.00	61,523.00	26,146.06	11,469.31	23,907.63
30103	Title I Parent Involvement	0.00	0.00	0.00	0.00	16.25	(16.25)
40351	Title II No Child Left Behind	0.00	17,930.00	17,930.00	16,440.36	0.00	1,489.64
60102	ASES-Primetime-Site Tutoring	0.00	10,167.00	10,167.00	5,756.55	0.00	4,410.45
96000	Contributions to Sites	0.00	44,512.00	44,512.00	12,511.12	7,136.66	24,864.22
Total Resources Site Controlled		148,314.00	129,225.00	277,539.00	80,465.22	33,639.18	163,434.60
00010	Position Allocation	5,765,069.00	188,527.00	5,953,596.00	4,906,143.49	1,063,519.91	(16,067.40)
00011	Visiting Teachers	48,632.00	0.00	48,632.00	45,034.51	0.00	3,597.49
00023	District Hourly - Other	0.00	23,773.00	23,773.00	11,504.97	0.00	12,268.03
00030	Custodial Personnel	294,794.00	0.00	294,794.00	206,710.39	42,769.66	45,313.95
00031	Custodial Supplies	10,652.00	0.00	10,652.00	9,597.28	0.00	1,054.72
00033	Custodial Subs	0.00	0.00	0.00	22,629.04	0.00	(22,629.04)
05100	Rentals / Civic Center	0.00	8,285.00	8,285.00	10,918.57	0.00	(2,633.57)
33100	IDEA Part B Local Entitlement	96,174.00	0.00	96,174.00	79,880.03	21,679.19	(5,385.22)
53100	Child Nutrition: School Progra	38,418.00	(2,765.00)	35,653.00	30,002.69	6,113.81	(463.50)
60101	After School Education Safety	183,044.00	(10,511.00)	172,533.00	90,114.44	94,348.58	(11,930.02)
65000	Special Education NonPersonnel	900.00	0.00	900.00	0.00	0.00	900.00
65003	Special Education Personnel	769,372.00	0.00	769,372.00	661,911.36	149,965.49	(42,504.85)
65005	SPEC ED EXTENDED SCHOOL YEAR	0.00	569.00	569.00	96,755.60	0.00	(96,186.60)
65006	Sp Ed Over Formula Positions	0.00	0.00	0.00	5,332.48	0.00	(5,332.48)
Total Resources NOT Site Controlled		7,207,055.00	207,878.00	7,414,933.00	6,176,534.85	1,378,396.64	(139,998.49)
Total All Resources		7,355,369.00	337,103.00	7,692,472.00	6,257,000.07	1,412,035.82	23,436.11