

SAN DIEGO CITY SCHOOLS
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY
DEPARTMENT 0293 - Benchley/Weinberger Elementary
FOR BUDGET PERIOD 2019
As of 04/30/2019

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
All Resources							
00000	Discretionary Alloc	19,418.00	2,863.00	22,281.00	10,016.27	3,913.88	8,350.85
00005	Fixed Expenses	2,357.00	0.00	2,357.00	1,962.62	0.00	394.38
06100	Civic Center Net Income	0.00	3,220.00	3,220.00	3,220.00	0.00	0.00
09800	LCFF Intervention Support	16,542.00	0.00	16,542.00	14,178.89	2,163.09	200.02
40351	Title II No Child Left Behind	0.00	9,867.00	9,867.00	3,533.76	0.00	6,333.24
96000	Contributions to Sites	0.00	40,439.00	40,439.00	32,423.59	3,467.91	4,547.50
Total Resources Site Controlled		38,317.00	56,389.00	94,706.00	65,335.13	9,544.88	19,825.99
00001	Site Funded Positions	26,371.00	(3,082.00)	23,289.00	18,818.34	4,414.49	56.17
00010	Position Allocation	3,069,966.00	304,767.00	3,374,733.00	2,814,387.50	572,850.54	(12,505.04)
00011	Visiting Teachers	28,306.00	0.00	28,306.00	26,201.26	0.00	2,104.74
00016	Prep Time Teachers	140,062.00	(30,239.00)	109,823.00	91,869.09	18,419.18	(465.27)
00031	Custodial Supplies	6,200.00	0.00	6,200.00	5,978.34	212.95	8.71
00032	Impact Aid	118,629.00	0.00	118,629.00	104,616.79	20,967.72	(6,955.51)
00033	Custodial Subs	0.00	0.00	0.00	682.64	0.00	(682.64)
05100	Rentals / Civic Center	0.00	3,517.00	3,517.00	264.21	0.00	3,252.79
33100	IDEA Part B Local Entitlement	96,200.00	0.00	96,200.00	74,767.27	21,528.23	(95.50)
53100	Child Nutrition: School Progra	23,750.00	1,103.00	24,853.00	20,926.17	4,218.82	(291.99)
58110	Other Fed-Impact Aid/SPED	37,515.00	0.00	37,515.00	36,026.38	7,248.67	(5,760.05)
65000	Special Education NonPersonnel	200.00	0.00	200.00	150.34	0.00	49.66
65003	Special Education Personnel	305,575.00	0.00	305,575.00	201,406.10	45,546.84	58,622.06
Total Resources NOT Site Controlled		3,852,774.00	276,066.00	4,128,840.00	3,396,094.43	695,407.44	37,338.13
Total All Resources		3,891,091.00	332,455.00	4,223,546.00	3,461,429.56	704,952.32	57,164.12