

SAN DIEGO CITY SCHOOLS  
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY  
DEPARTMENT 0283 - Valencia Park Elementary  
FOR BUDGET PERIOD 2019  
As of 04/30/2019

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
<b>All Resources</b>							
00000	Discretionary Alloc	27,538.00	0.00	27,538.00	13,421.27	5,874.81	8,241.92
00005	Fixed Expenses	2,359.00	0.00	2,359.00	1,696.88	0.00	662.12
06100	Civic Center Net Income	0.00	99.00	99.00	0.00	232.72	(133.72)
09800	LCFF Intervention Support	82,110.00	0.00	82,110.00	54,577.16	18,686.26	8,846.58
30100	Title I Basic Program	166,376.00	0.00	166,376.00	128,302.97	24,903.00	13,170.03
30103	Title I Parent Involvement	2,939.00	69.00	3,008.00	1,992.73	0.00	1,015.27
30104	Title I Site Position Fr Resv	0.00	10,584.00	10,584.00	2,890.46	0.00	7,693.54
40351	Title II No Child Left Behind	0.00	9,675.00	9,675.00	9,554.38	0.00	120.62
60102	ASES-Primetime-Site Tutoring	0.00	1,266.00	1,266.00	263.10	0.00	1,002.90
90191	Kaiser Thriving School	0.00	4,850.00	4,850.00	0.00	3,640.88	1,209.12
96000	Contributions to Sites	0.00	2,524.00	2,524.00	1,445.00	3,000.00	(1,921.00)
<b>Total Resources Site Controlled</b>		<b>281,322.00</b>	<b>29,067.00</b>	<b>310,389.00</b>	<b>214,143.95</b>	<b>56,337.67</b>	<b>39,907.38</b>
00001	Site Funded Positions	13,353.00	(1,659.00)	11,694.00	9,575.38	2,152.31	(33.69)
00010	Position Allocation	2,701,156.00	28,660.00	2,729,816.00	2,270,747.03	465,508.43	(6,439.46)
00011	Visiting Teachers	24,445.00	0.00	24,445.00	19,103.57	0.00	5,341.43
00016	Prep Time Teachers	140,062.00	(6,781.00)	133,281.00	104,886.31	23,055.90	5,338.79
00030	Custodial Personnel	159,133.00	0.00	159,133.00	119,672.52	25,839.99	13,620.49
00031	Custodial Supplies	8,000.00	0.00	8,000.00	7,235.47	763.90	0.63
00033	Custodial Subs	0.00	0.00	0.00	6,896.91	0.00	(6,896.91)
05100	Rentals / Civic Center	0.00	342.00	342.00	0.00	0.00	342.00
30105	Title I Pt A Central Program	22,737.00	0.00	22,737.00	13,741.49	3,652.40	5,343.11
33100	IDEA Part B Local Entitlement	92,102.00	0.00	92,102.00	94,146.24	27,948.50	(29,992.74)
53100	Child Nutrition: School Progra	24,178.00	(969.00)	23,209.00	19,128.48	4,083.59	(3.07)
60101	After School Education Safety	163,491.00	(1,309.00)	162,182.00	92,470.94	71,019.89	(1,308.83)
61051	Child Dev CA SPS Pro CSPP	154,176.00	(26,580.00)	127,596.00	97,345.04	25,005.53	5,245.43
65000	Special Education NonPersonnel	1,500.00	0.00	1,500.00	500.04	98.56	901.40
65003	Special Education Personnel	983,949.00	0.00	983,949.00	885,630.63	183,180.12	(84,861.75)
65006	Sp Ed Over Formula Positions	0.00	2,600.00	2,600.00	32,501.79	0.00	(29,901.79)
90701	Community Found No CO	0.00	1,116.00	1,116.00	0.00	1,115.62	0.38
<b>Total Resources NOT Site Controlled</b>		<b>4,488,282.00</b>	<b>(4,580.00)</b>	<b>4,483,702.00</b>	<b>3,773,581.84</b>	<b>833,424.74</b>	<b>(123,304.58)</b>
<b>Total All Resources</b>		<b>4,769,604.00</b>	<b>24,487.00</b>	<b>4,794,091.00</b>	<b>3,987,725.79</b>	<b>889,762.41</b>	<b>(83,397.20)</b>