

SAN DIEGO CITY SCHOOLS
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY
DEPARTMENT 0249 - Rowan Elementary
FOR BUDGET PERIOD 2019
As of 04/30/2019

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
All Resources							
00000	Discretionary Alloc	14,292.00	0.00	14,292.00	10,137.07	2,802.36	1,352.57
00005	Fixed Expenses	1,986.00	0.00	1,986.00	1,659.47	0.00	326.53
04100	Medicaid / MAA	0.00	0.00	0.00	8,021.41	2,337.60	(10,359.01)
09800	LCFF Intervention Support	27,251.00	0.00	27,251.00	22,075.30	3,936.74	1,238.96
30100	Title I Basic Program	42,514.00	0.00	42,514.00	32,213.32	6,426.53	3,874.15
30103	Title I Parent Involvement	971.00	23.00	994.00	883.55	0.00	110.45
30104	Title I Site Position Fr Resv	0.00	4,602.00	4,602.00	3,208.45	0.00	1,393.55
40351	Title II No Child Left Behind	0.00	4,530.00	4,530.00	3,132.25	0.00	1,397.75
60102	ASES-Primetime-Site Tutoring	0.00	6,162.00	6,162.00	2,975.08	0.00	3,186.92
90161	Price Philanthropies Grants	0.00	25,000.00	25,000.00	13,888.88	11,111.12	0.00
96000	Contributions to Sites	0.00	2,168.00	2,168.00	2,100.36	0.00	67.64
Total Resources Site Controlled		87,014.00	42,485.00	129,499.00	100,295.14	26,614.35	2,589.51
00001	Site Funded Positions	1,407.00	(749.00)	658.00	528.58	128.70	0.72
00010	Position Allocation	1,323,751.00	54,879.00	1,378,630.00	1,185,982.04	228,877.17	(36,229.21)
00011	Visiting Teachers	10,293.00	0.00	10,293.00	7,403.17	0.00	2,889.83
00016	Prep Time Teachers	70,030.00	(22,233.00)	47,797.00	39,033.90	9,050.47	(287.37)
00031	Custodial Supplies	3,650.00	0.00	3,650.00	3,514.00	0.00	136.00
00033	Custodial Subs	0.00	0.00	0.00	1,344.35	0.00	(1,344.35)
30105	Title I Pt A Central Program	25,078.00	0.00	25,078.00	13,734.69	3,565.77	7,777.54
33100	IDEA Part B Local Entitlement	94,138.00	0.00	94,138.00	94,868.01	32,179.29	(32,909.30)
53100	Child Nutrition: School Progra	12,331.00	119.00	12,450.00	10,209.43	2,197.26	43.31
60101	After School Education Safety	153,153.00	5,184.00	158,337.00	89,363.06	75,037.59	(6,063.65)
61051	Child Dev CA SPS Pro CSPP	111,222.00	(17,839.00)	93,383.00	75,736.42	16,307.41	1,339.17
65000	Special Education NonPersonnel	1,650.00	0.00	1,650.00	1,403.27	92.83	153.90
65003	Special Education Personnel	906,752.00	0.00	906,752.00	748,280.46	159,824.60	(1,353.06)
65006	Sp Ed Over Formula Positions	0.00	0.00	0.00	37,513.50	0.00	(37,513.50)
92502	Custodial Personnel Fund 25	95,124.00	0.00	95,124.00	110,140.26	15,119.26	(30,135.52)
Total Resources NOT Site Controlled		2,808,579.00	19,361.00	2,827,940.00	2,419,055.14	542,380.35	(133,495.49)
Total All Resources		2,895,593.00	61,846.00	2,957,439.00	2,519,350.28	568,994.70	(130,905.98)