

SAN DIEGO CITY SCHOOLS
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY
DEPARTMENT 0229 - Paradise Hills Elementary
FOR BUDGET PERIOD 2019
As of 04/30/2019

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
All Resources							
00000	Discretionary Alloc	22,041.00	0.00	22,041.00	18,277.31	2,742.33	1,021.36
00005	Fixed Expenses	1,776.00	0.00	1,776.00	1,484.60	0.00	291.40
00008	Mandated Cost Reimbursement	0.00	0.00	0.00	78.83	0.00	(78.83)
00077	CASSAS	0.00	2,768.00	2,768.00	3,524.93	(0.01)	(756.92)
06100	Civic Center Net Income	0.00	624.00	624.00	0.00	0.00	624.00
09800	LCFF Intervention Support	45,457.00	0.00	45,457.00	31,067.38	8,636.31	5,753.31
30100	Title I Basic Program	73,318.00	140.00	73,458.00	46,028.19	18,523.39	8,906.42
30103	Title I Parent Involvement	1,583.00	37.00	1,620.00	849.50	666.97	103.53
30104	Title I Site Position Fr Resv	0.00	6,474.00	6,474.00	6,358.41	0.00	115.59
40351	Title II No Child Left Behind	0.00	6,373.00	6,373.00	4,470.33	0.00	1,902.67
60102	ASES-Primetime-Site Tutoring	0.00	5,213.00	5,213.00	4,980.65	0.00	232.35
96000	Contributions to Sites	0.00	7,500.00	7,500.00	4,384.03	0.00	3,115.97
Total Resources Site Controlled		144,175.00	29,129.00	173,304.00	121,504.16	30,568.99	21,230.85
00001	Site Funded Positions	4,217.00	(464.00)	3,753.00	3,065.96	686.91	0.13
00010	Position Allocation	1,932,428.00	(33,702.00)	1,898,726.00	1,593,949.89	320,071.12	(15,295.01)
00011	Visiting Teachers	16,726.00	0.00	16,726.00	8,735.92	0.00	7,990.08
00016	Prep Time Teachers	93,375.00	(3,781.00)	89,594.00	69,644.07	15,351.39	4,598.54
00018	District Allocation	0.00	6,932.00	6,932.00	5,926.08	1,243.19	(237.27)
00031	Custodial Supplies	5,405.00	0.00	5,405.00	5,400.18	0.00	4.82
00032	Impact Aid	131,716.00	0.00	131,716.00	98,623.69	19,977.03	13,115.28
00033	Custodial Subs	0.00	0.00	0.00	2,107.13	0.00	(2,107.13)
30105	Title I Pt A Central Program	22,737.00	0.00	22,737.00	21,179.60	4,172.18	(2,614.78)
53100	Child Nutrition: School Progra	16,671.00	(956.00)	15,715.00	13,133.79	2,698.73	(117.52)
60101	After School Education Safety	94,939.00	(5,390.00)	89,549.00	58,163.64	36,774.37	(5,389.01)
61051	Child Dev CA SPS Pro CSPP	107,012.00	(4,710.00)	102,302.00	83,256.80	20,441.19	(1,395.99)
65000	Special Education NonPersonnel	1,100.00	0.00	1,100.00	636.57	(0.50)	463.93
65003	Special Education Personnel	689,273.00	0.00	689,273.00	518,137.15	105,626.15	65,509.70
Total Resources NOT Site Controlled		3,115,599.00	(42,071.00)	3,073,528.00	2,481,960.47	527,041.76	64,525.77
Total All Resources		3,259,774.00	(12,942.00)	3,246,832.00	2,603,464.63	557,610.75	85,756.62