

SAN DIEGO CITY SCHOOLS
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY
DEPARTMENT 0130 - Joyner Elementary
FOR BUDGET PERIOD 2019
As of 04/30/2019

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
All Resources							
00000	Discretionary Alloc	46,649.00	0.00	46,649.00	27,385.04	11,513.80	7,750.16
00005	Fixed Expenses	4,019.00	0.00	4,019.00	3,365.80	0.00	653.20
06100	Civic Center Net Income	0.00	294.00	294.00	18.29	18.28	257.43
09800	LCFF Intervention Support	117,809.00	0.00	117,809.00	86,650.73	16,568.69	14,589.58
30100	Title I Basic Program	220,435.00	432.00	220,867.00	179,776.09	27,523.15	13,567.76
30103	Title I Parent Involvement	3,672.00	87.00	3,759.00	738.38	2,056.60	964.02
30104	Title I Site Position Fr Resv	0.00	11,424.00	11,424.00	4,392.25	0.00	7,031.75
40351	Title II No Child Left Behind	0.00	10,443.00	10,443.00	10,548.79	0.00	(105.79)
90161	Price Philanthropies Grants	0.00	25,000.00	25,000.00	15,397.14	0.00	9,602.86
90260	Other Local: Chargers	0.00	13.00	13.00	0.00	0.00	13.00
96000	Contributions to Sites	0.00	13,378.00	13,378.00	2,050.00	0.00	11,328.00
Total Resources Site Controlled		392,584.00	61,071.00	453,655.00	330,322.51	57,680.52	65,651.97
00010	Position Allocation	3,040,862.00	(84,063.00)	2,956,799.00	2,488,447.08	494,997.15	(26,645.23)
00011	Visiting Teachers	28,306.00	0.00	28,306.00	55,794.41	0.00	(27,488.41)
00016	Prep Time Teachers	144,446.00	10,823.00	155,269.00	129,568.96	26,791.62	(1,091.58)
00031	Custodial Supplies	7,900.00	0.00	7,900.00	7,730.62	168.45	0.93
00033	Custodial Subs	0.00	0.00	0.00	5,200.72	0.00	(5,200.72)
30105	Title I Pt A Central Program	25,078.00	0.00	25,078.00	9,089.63	3,002.57	12,985.80
33100	IDEA Part B Local Entitlement	150,060.00	0.00	150,060.00	127,972.06	34,127.24	(12,039.30)
53100	Child Nutrition: School Progra	23,041.00	3,518.00	26,559.00	22,608.56	4,082.84	(132.40)
60101	After School Education Safety	154,634.00	6,723.00	161,357.00	133,711.37	12,421.26	15,224.37
61051	Child Dev CA SPS Pro CSPP	154,176.00	(22,497.00)	131,679.00	110,449.27	21,664.42	(434.69)
65000	Special Education NonPersonnel	300.00	0.00	300.00	0.00	299.09	0.91
65003	Special Education Personnel	342,588.00	0.00	342,588.00	239,455.51	48,206.20	54,926.29
65006	Sp Ed Over Formula Positions	0.00	0.00	0.00	18,580.69	0.00	(18,580.69)
92502	Custodial Personnel Fund 25	125,346.00	11,000.00	136,346.00	106,599.36	22,285.75	7,460.89
Total Resources NOT Site Controlled		4,196,737.00	(74,496.00)	4,122,241.00	3,455,208.24	668,046.59	(1,013.83)
Total All Resources		4,589,321.00	(13,425.00)	4,575,896.00	3,785,530.75	725,727.11	64,638.14