

SAN DIEGO CITY SCHOOLS
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY
DEPARTMENT 0087 - Doyle Elementary
FOR BUDGET PERIOD 2019
As of 04/30/2019

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
All Resources							
00000	Discretionary Alloc	55,128.00	0.00	55,128.00	41,197.19	7,561.77	6,369.04
00005	Fixed Expenses	2,469.00	0.00	2,469.00	2,067.31	0.00	401.69
06100	Civic Center Net Income	0.00	6,960.00	6,960.00	10,129.12	0.00	(3,169.12)
09800	LCFF Intervention Support	66,283.00	0.00	66,283.00	51,364.71	12,089.30	2,828.99
30100	Title I Basic Program	0.00	21.00	21.00	0.00	20.53	0.47
40351	Title II No Child Left Behind	0.00	12,593.00	12,593.00	9,731.79	0.00	2,861.21
60102	ASES-Primetime-Site Tutoring	0.00	6,109.00	6,109.00	3,578.83	0.00	2,530.17
81507	PPO Custodial Fed Impact Aid	0.00	194,771.00	194,771.00	120,436.91	26,973.11	47,360.98
96000	Contributions to Sites	6,420.00	41,380.00	47,800.00	13,291.24	830.32	33,678.44
Total Resources Site Controlled		130,300.00	261,834.00	392,134.00	251,797.10	47,475.03	92,861.87
00010	Position Allocation	3,648,822.00	438,518.00	4,087,340.00	3,395,144.51	717,922.41	(25,726.92)
00011	Visiting Teachers	34,738.00	0.00	34,738.00	44,741.60	0.00	(10,003.60)
00016	Prep Time Teachers	186,749.00	33,524.00	220,273.00	188,376.83	36,221.15	(4,324.98)
00031	Custodial Supplies	8,453.00	0.00	8,453.00	7,942.05	508.59	2.36
00032	Impact Aid	155,557.00	0.00	155,557.00	0.00	0.00	155,557.00
00033	Custodial Subs	0.00	0.00	0.00	6,646.52	0.00	(6,646.52)
05100	Rentals / Civic Center	0.00	12,361.00	12,361.00	9,149.36	0.00	3,211.64
33100	IDEA Part B Local Entitlement	0.00	0.00	0.00	12,666.80	9,540.70	(22,207.50)
53100	Child Nutrition: School Progra	27,753.00	1,379.00	29,132.00	24,471.75	4,903.56	(243.31)
60101	After School Education Safety	163,568.00	(6,316.00)	157,252.00	85,045.63	78,978.55	(6,772.18)
61051	Child Dev CA SPS Pro CSPP	64,394.00	1,659.00	66,053.00	54,017.97	11,710.54	324.49
65000	Special Education NonPersonnel	400.00	0.00	400.00	116.63	0.00	283.37
65003	Special Education Personnel	481,596.00	0.00	481,596.00	390,720.70	82,874.71	8,000.59
90925	Family Fee CDC_SPK	64,381.00	1,877.00	66,258.00	54,107.61	11,710.53	439.86
Total Resources NOT Site Controlled		4,836,411.00	483,002.00	5,319,413.00	4,273,147.96	954,370.74	91,894.30
Total All Resources		4,966,711.00	744,836.00	5,711,547.00	4,524,945.06	1,001,845.77	184,756.17