

SAN DIEGO CITY SCHOOLS
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY
DEPARTMENT 0007 - Angier Elementary
FOR BUDGET PERIOD 2019
As of 04/30/2019

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
All Resources							
00000	Discretionary Alloc	31,408.00	0.00	31,408.00	13,322.90	5,579.50	12,505.60
00005	Fixed Expenses	3,152.00	0.00	3,152.00	2,615.35	0.00	536.65
00008	Mandated Cost Reimbursement	0.00	0.00	0.00	0.00	(0.02)	0.02
06100	Civic Center Net Income	0.00	5,288.00	5,288.00	0.00	0.00	5,288.00
09800	LCFF Intervention Support	45,459.00	0.00	45,459.00	41,839.54	3,894.11	(274.65)
30100	Title I Basic Program	64,693.00	339.00	65,032.00	43,169.28	5,566.45	16,296.27
30103	Title I Parent Involvement	1,981.00	46.00	2,027.00	0.00	8.37	2,018.63
30104	Title I Site Position Fr Resv	0.00	9,594.00	9,594.00	7,585.19	0.00	2,008.81
40351	Title II No Child Left Behind	0.00	9,445.00	9,445.00	8,520.54	0.00	924.46
60102	ASES-Primetime-Site Tutoring	0.00	6,971.00	6,971.00	3,840.83	0.00	3,130.17
96000	Contributions to Sites	0.00	9,487.00	9,487.00	642.50	0.00	8,844.50
Total Resources Site Controlled		146,693.00	41,170.00	187,863.00	121,536.13	15,048.41	51,278.46
00001	Site Funded Positions	6,745.00	(3,104.00)	3,641.00	3,073.40	617.83	(50.23)
00010	Position Allocation	2,507,810.00	39,546.00	2,547,356.00	2,145,497.66	451,587.03	(49,728.69)
00011	Visiting Teachers	23,160.00	0.00	23,160.00	14,207.69	0.00	8,952.31
00016	Prep Time Teachers	116,719.00	(11,322.00)	105,397.00	86,911.61	18,434.98	50.41
00031	Custodial Supplies	5,500.00	0.00	5,500.00	4,507.45	979.64	12.91
00033	Custodial Subs	0.00	0.00	0.00	3,334.98	0.00	(3,334.98)
04003	Property Management Fund	25,000.00	0.00	25,000.00	0.00	24,300.50	699.50
05100	Rentals / Civic Center	0.00	0.00	0.00	114.68	0.00	(114.68)
30105	Title I Pt A Central Program	22,737.00	0.00	22,737.00	19,949.89	3,733.80	(946.69)
33100	IDEA Part B Local Entitlement	187,965.00	0.00	187,965.00	143,660.15	32,428.38	11,876.47
53100	Child Nutrition: School Progra	17,542.00	(1,941.00)	15,601.00	12,729.83	2,875.92	(4.75)
60101	After School Education Safety	149,508.00	(6,133.00)	143,375.00	87,550.82	64,817.36	(8,993.18)
65000	Special Education NonPersonnel	600.00	0.00	600.00	0.00	46.99	553.01
65003	Special Education Personnel	723,019.00	0.00	723,019.00	540,086.57	127,805.40	55,127.03
65006	Sp Ed Over Formula Positions	0.00	0.00	0.00	9,367.95	0.00	(9,367.95)
92502	Custodial Personnel Fund 25	95,923.00	0.00	95,923.00	68,641.54	15,301.34	11,980.12
Total Resources NOT Site Controlled		3,882,228.00	17,046.00	3,899,274.00	3,139,634.22	742,929.17	16,710.61
Total All Resources		4,028,921.00	58,216.00	4,087,137.00	3,261,170.35	757,977.58	67,989.07