

SAN DIEGO CITY SCHOOLS  
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY  
DEPARTMENT 0293 - Benchley/Weinberger Elementary  
FOR BUDGET PERIOD 2019  
As of 11/05/2018

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
<b>All Resources</b>							
00000	Discretionary Alloc	19,418.00	2,863.00	22,281.00	1,344.20	9,776.87	11,159.93
06100	Civic Center Net Income	0.00	3,220.00	3,220.00	0.00	0.00	3,220.00
09800	LCFF Intervention Support	16,542.00	0.00	16,542.00	3,822.68	4,758.26	7,961.06
40351	Title II No Child Left Behind	0.00	9,867.00	9,867.00	2,412.18	0.00	7,454.82
96000	Contributions to Sites	0.00	15,667.00	15,667.00	3,847.91	0.00	11,819.09
<b>Total Resources Site Controlled</b>		<b>35,960.00</b>	<b>31,617.00</b>	<b>67,577.00</b>	<b>11,426.97</b>	<b>14,535.13</b>	<b>41,614.90</b>
00001	Site Funded Positions	26,371.00	(2,863.00)	23,508.00	6,143.01	17,386.88	(21.89)
00005	Fixed Expenses	2,357.00	0.00	2,357.00	582.65	0.00	1,774.35
00010	Position Allocation	3,069,966.00	0.00	3,069,966.00	953,499.68	2,268,734.84	(152,268.52)
00011	Visiting Teachers	28,306.00	0.00	28,306.00	3,856.06	0.00	24,449.94
00016	Prep Time Teachers	140,062.00	0.00	140,062.00	35,744.51	73,000.70	31,316.79
00031	Custodial Supplies	6,200.00	0.00	6,200.00	2,793.80	0.00	3,406.20
00032	Impact Aid	118,629.00	0.00	118,629.00	37,649.91	84,276.06	(3,296.97)
05100	Rentals / Civic Center	0.00	2,322.00	2,322.00	0.00	0.00	2,322.00
33100	IDEA Part B Local Entitlement	96,200.00	0.00	96,200.00	22,487.02	73,258.64	454.34
53100	Child Nutrition: School Progra	23,750.00	0.00	23,750.00	7,540.38	16,855.86	(646.24)
58110	Other Fed-Impact Aid/SPED	37,515.00	0.00	37,515.00	10,695.81	28,971.09	(2,151.90)
65000	Special Education NonPersonnel	200.00	0.00	200.00	0.00	0.00	200.00
65003	Special Education Personnel	305,575.00	0.00	305,575.00	68,562.07	176,141.31	60,871.62
<b>Total Resources NOT Site Controlled</b>		<b>3,855,131.00</b>	<b>(541.00)</b>	<b>3,854,590.00</b>	<b>1,149,554.90</b>	<b>2,738,625.38</b>	<b>(33,590.28)</b>
<b>Total All Resources</b>		<b>3,891,091.00</b>	<b>31,076.00</b>	<b>3,922,167.00</b>	<b>1,160,981.87</b>	<b>2,753,160.51</b>	<b>8,024.62</b>