

SAN DIEGO CITY SCHOOLS
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY
DEPARTMENT 0269 - Sunset View Elementary
FOR BUDGET PERIOD 2019
As of 11/05/2018

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
All Resources							
00000	Discretionary Alloc	34,473.00	0.00	34,473.00	22,223.86	9,859.28	2,389.86
06100	Civic Center Net Income	0.00	7,866.00	7,866.00	2,550.00	0.00	5,316.00
09800	LCFF Intervention Support	10,831.00	0.00	10,831.00	3,129.36	0.00	7,701.64
40351	Title II No Child Left Behind	0.00	8,316.00	8,316.00	0.00	0.00	8,316.00
96000	Contributions to Sites	0.00	9,952.00	9,952.00	28,253.48	96,304.74	(114,606.22)
Total Resources Site Controlled		45,304.00	26,134.00	71,438.00	56,156.70	106,164.02	(90,882.72)
00005	Fixed Expenses	1,787.00	0.00	1,787.00	427.65	0.00	1,359.35
00010	Position Allocation	2,586,342.00	(117,287.00)	2,469,055.00	750,551.42	1,765,000.24	(46,496.66)
00011	Visiting Teachers	23,160.00	0.00	23,160.00	6,466.36	0.00	16,693.64
00014	Addn't Certificated Alloc	0.00	117,287.00	117,287.00	0.00	0.00	117,287.00
00016	Prep Time Teachers	116,719.00	0.00	116,719.00	28,349.54	107,375.55	(19,006.09)
00018	District Allocation	0.00	24,585.00	24,585.00	6,128.12	19,711.72	(1,254.84)
00030	Custodial Personnel	124,969.00	0.00	124,969.00	36,799.35	88,782.49	(612.84)
00031	Custodial Supplies	5,590.00	0.00	5,590.00	3,619.25	0.00	1,970.75
00033	Custodial Subs	0.00	0.00	0.00	131.40	0.00	(131.40)
05100	Rentals / Civic Center	0.00	2,698.00	2,698.00	0.00	0.00	2,698.00
53100	Child Nutrition: School Progra	17,407.00	0.00	17,407.00	5,529.01	12,349.39	(471.40)
65000	Special Education NonPersonnel	100.00	0.00	100.00	0.00	0.00	100.00
65003	Special Education Personnel	200,009.00	0.00	200,009.00	45,019.86	103,785.08	51,204.06
65006	Sp Ed Over Formula Positions	0.00	0.00	0.00	4,112.08	32,389.20	(36,501.28)
Total Resources NOT Site Controlled		3,076,083.00	27,283.00	3,103,366.00	887,134.04	2,129,393.67	86,838.29
Total All Resources		3,121,387.00	53,417.00	3,174,804.00	943,290.74	2,235,557.69	(4,044.43)