

SAN DIEGO CITY SCHOOLS
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY
DEPARTMENT 0095 - Euclid Elementary
FOR BUDGET PERIOD 2019
As of 11/05/2018

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
All Resources							
00000	Discretionary Alloc	21,156.00	0.00	21,156.00	7,845.20	9,101.24	4,209.56
06100	Civic Center Net Income	0.00	1,074.00	1,074.00	0.00	0.00	1,074.00
09800	LCFF Intervention Support	103,173.00	0.00	103,173.00	26,935.56	33,079.39	43,158.05
30100	Title I Basic Program	199,537.00	0.00	199,537.00	71,718.19	145,314.49	(17,495.68)
30103	Title I Parent Involvement	3,145.00	0.00	3,145.00	0.00	0.00	3,145.00
30104	Title I Site Position Fr Resv	0.00	11,592.00	11,592.00	0.00	0.00	11,592.00
40351	Title II No Child Left Behind	0.00	10,597.00	10,597.00	0.00	0.00	10,597.00
96000	Contributions to Sites	0.00	(161.00)	(161.00)	420.00	0.00	(581.00)
Total Resources Site Controlled		327,011.00	23,102.00	350,113.00	106,918.95	187,495.12	55,698.93
00001	Site Funded Positions	18,613.00	0.00	18,613.00	5,763.06	11,588.87	1,261.07
00005	Fixed Expenses	1,790.00	0.00	1,790.00	441.00	0.00	1,349.00
00010	Position Allocation	2,619,614.00	(12,295.00)	2,607,319.00	823,052.13	1,796,333.37	(12,066.50)
00011	Visiting Teachers	23,160.00	0.00	23,160.00	8,604.06	0.00	14,555.94
00016	Prep Time Teachers	158,214.00	0.00	158,214.00	51,581.11	97,059.75	9,573.14
00031	Custodial Supplies	8,090.00	0.00	8,090.00	3,283.98	95.52	4,710.50
00033	Custodial Subs	0.00	0.00	0.00	890.51	0.00	(890.51)
05100	Rentals / Civic Center	0.00	7,220.00	7,220.00	2,807.13	0.00	4,412.87
30105	Title I Pt A Central Program	23,071.00	0.00	23,071.00	6,494.97	0.00	16,576.03
30107	Title I Student Intervention	82,903.00	0.00	82,903.00	26,900.92	58,576.33	(2,574.25)
33100	IDEA Part B Local Entitlement	392,631.00	0.00	392,631.00	88,708.03	192,009.68	111,913.29
53100	Child Nutrition: School Progra	22,554.00	0.00	22,554.00	5,844.39	13,425.35	3,284.26
60101	After School Education Safety	169,401.00	0.00	169,401.00	0.00	169,400.48	0.52
61051	Child Dev CA SPS Pro CSPP	316,769.00	33,625.00	350,394.00	105,492.29	266,309.53	(21,407.82)
65000	Special Education NonPersonnel	800.00	0.00	800.00	136.48	0.00	663.52
65003	Special Education Personnel	505,264.00	0.00	505,264.00	155,328.70	243,978.45	105,956.85
90940	Other Local: NHA	162,599.00	(330.00)	162,269.00	41,624.38	93,768.00	26,876.62
92502	Custodial Personnel Fund 25	252,494.00	0.00	252,494.00	61,849.97	139,242.78	51,401.25
Total Resources NOT Site Controlled		4,757,967.00	28,220.00	4,786,187.00	1,388,803.11	3,081,788.11	315,595.78
Total All Resources		5,084,978.00	51,322.00	5,136,300.00	1,495,722.06	3,269,283.23	371,294.71