

San Diego Unified School District  
 Finance Division  
 Budget Development  
 2018-19 Education Protection Account  
 Program by Resource Report  
 Expenditures by Function - Detail

**Expenditures through: June 30, 2019**  
**For Fund 01, Resource 1400 Education Protection Account**

| Description  | Object Codes | Amount               |
|--|--------------|----------------------|
| <b>AMOUNT AVAILABLE FOR THIS FISCAL YEAR</b>                                       |              |                      |
| Adjusted Beginning Fund Balance  | 9791-9795    | 0.00                 |
| Revenue Limit Sources  | 8010-8099    | 19,751,628.00        |
| Federal Revenue  | 8100-8299    | 0.00                 |
| Other State Revenue  | 8300-8599    | 0.00                 |
| Other Local Revenue  | 8600-8799    | 0.00                 |
| All Other Financing Sources and Contributions                                      | 8900-8999    | 0.00                 |
| Deferred Revenue   | 9650         | 0.00                 |
| <b>TOTAL AVAILABLE</b>   |              | <b>19,751,628.00</b> |
| <b>EXPENDITURES AND OTHER FINANCING USES</b>                                       |              |                      |
| <b>(Objects 1000-7999)</b>   |              |                      |
| Instruction  | 1000-1999    | 19,751,628.00        |
| Instruction-Related Services   |              |                      |
| Instructional Supervision and Administration                                       | 2100-2150    | 0.00                 |
| AU of a Multidistrict SELPA  | 2200         | 0.00                 |
| Instructional Library, Media, and Technology                                       | 2420         | 0.00                 |
| Other Instructional Resources  | 2490-2495    | 0.00                 |
| School Administration  | 2700         | 0.00                 |
| Pupil Services   |              |                      |
| Guidance and Counseling Services   | 3110         | 0.00                 |
| Psychological Services   | 3120         | 0.00                 |
| Attendance and Social Work Services  | 3130         | 0.00                 |
| Health Services  | 3140         | 0.00                 |
| Speech Pathology and Audiology Services  | 3150         | 0.00                 |
| Pupil Testing Services   | 3160         | 0.00                 |
| Pupil Transportation   | 3600         | 0.00                 |
| Food Services  | 3700         | 0.00                 |
| Other Pupil Services   | 3900         | 0.00                 |
| Ancillary Services   | 4000-4999    | 0.00                 |
| Community Services   | 5000-5999    | 0.00                 |
| Enterprise   | 6000-6999    | 0.00                 |
| General Administration   | 7000-7999    | 0.00                 |
| Plant Services   | 8000-8999    | 0.00                 |
| Other Outgo  | 9000-9999    | 0.00                 |
| <b>TOTAL EXPENDITURES AND OTHER FINANCING USES</b>                                 |              | <b>19,751,628.00</b> |
| <b>BALANCE (Total Available minus Total Expenditures and Other Financing Uses)</b> |              | <b>0.00</b>          |

San Diego Unified School District  
Finance Division  
Budget Development  
2018-19 Education Protection Account  
Expenditures by Department

**Expenditures through: June 30, 2019**  
**For Fund 01, Resource 1400 Education Protection Account**

| <b>Row Labels</b>              | <b>Sum of Amount</b> |
|--------------------------------|----------------------|
| Adams Elementary               | 54,840.02            |
| ALBA                           | 36,749.99            |
| Alcott Elementary              | 42,696.78            |
| Angier Elementary              | 93,248.80            |
| Audubon K-8                    | 100,322.70           |
| Baker Elementary               | 78,273.39            |
| Balboa Elementary              | 91,765.20            |
| Barnard Elementary             | 90,112.54            |
| Bay Park Elementary            | 97,046.83            |
| Bell Middle                    | 122,264.60           |
| Benchley/Weinberger Elementary | 120,890.95           |
| Bethune K-8                    | 130,460.00           |
| Bird Rock Elementary           | 98,805.05            |
| Birney Elementary              | 112,635.60           |
| Boone Elementary               | 96,052.24            |
| Burbank Elementary             | 80,876.05            |
| Cabrillo Elementary            | 35,384.53            |
| Cadman Elementary              | 42,289.24            |
| Carson Elementary              | 75,970.28            |
| Carver Elementary              | 43,104.43            |
| Central Elementary             | 134,099.32           |
| Challenger Middle              | 177,103.11           |
| Chavez Elementary              | 102,315.01           |
| Cherokee Point Elementary      | 82,524.15            |
| Chesterton Elementary          | 96,021.94            |
| Chollas/Mead Elementary        | 107,625.52           |
| Clairemont High                | 136,216.87           |
| Clark Middle                   | 174,981.74           |
| Clay Elementary                | 65,499.31            |
| Correia Middle                 | 152,155.50           |
| Crawford High                  | 181,008.45           |
| Creative Performing & Med Arts | 165,101.55           |
| Crown Point Elementary         | 65,571.97            |
| Cubberley Elementary           | 35,572.56            |
| Curie Elementary               | 126,602.35           |
| Dailard Elementary             | 114,004.51           |
| Dana                           | 141,529.15           |
| De Portola Middle              | 166,757.78           |
| Dewey Elementary               | 80,250.32            |
| Dingeman Elementary            | 157,830.16           |
| Doyle Elementary               | 151,008.39           |
| East Village High              | 38,411.99            |
| Edison Elementary              | 91,452.72            |

| Row Labels                     | Sum of Amount |
|--------------------------------|---------------|
| Emerson/Bandini Elementary     | 90,199.57     |
| Encanto Elementary             | 95,200.72     |
| Ericson Elementary             | 144,095.03    |
| Euclid Elementary              | 97,017.21     |
| Farb Middle                    | 81,358.59     |
| Fay Elementary                 | 105,026.31    |
| Field Elementary               | 52,798.48     |
| Fletcher Elementary            | 38,778.18     |
| Florence Elementary            | 49,989.17     |
| Foster Elementary              | 86,824.80     |
| Franklin Elementary            | 81,095.86     |
| Freese Elementary              | 69,298.98     |
| Fulton K-8                     | 66,422.16     |
| Gage Elementary                | 115,285.63    |
| Garfield Elementary            | 50,583.61     |
| Garfield High                  | 110,135.80    |
| Golden Hill K-8                | 89,149.76     |
| Grant K-8                      | 155,543.92    |
| Green Elementary               | 98,974.00     |
| Hage Elementary                | 143,845.91    |
| Hamilton Elementary            | 94,528.24     |
| Hancock Elementary             | 130,202.84    |
| Hardy Elementary               | 72,048.63     |
| Hawthorne Elementary           | 54,637.20     |
| Hearst Elementary              | 108,220.23    |
| Henry High                     | 404,430.78    |
| Hickman Elementary             | 84,523.94     |
| Holmes Elementary              | 118,727.16    |
| Home & Hosp/Transition Support | 54,670.87     |
| Hoover High                    | 338,359.91    |
| Horton Elementary              | 65,806.72     |
| Ibarra Elementary              | 90,913.86     |
| iHigh Virtual Academy          | 38,772.57     |
| Innovation Middle              | 85,133.55     |
| Jefferson Elementary           | 91,410.46     |
| Jerabek Elementary             | 138,751.95    |
| Johnson Elementary             | 61,328.12     |
| Jonas Salk Elementary          | 145,779.46    |
| Jones Elementary               | 59,814.34     |
| Joyner Elementary              | 103,353.78    |
| Juarez Elementary              | 46,622.17     |
| Kearny College Connections     | 59,589.33     |
| Kearny Digital Media & Design  | 46,345.89     |
| Kearny Eng, Innov & Design     | 38,367.32     |
| Kearny SCT                     | 51,386.80     |
| Kimbrough Elementary           | 75,272.31     |

| Row Labels                     | Sum of Amount |
|--------------------------------|---------------|
| Knox Middle                    | 91,050.78     |
| Kumeyaay Elementary            | 92,439.32     |
| La Jolla Elementary            | 117,077.90    |
| La Jolla High                  | 259,680.50    |
| Lafayette Elementary           | 48,654.62     |
| Language Academy               | 214,642.38    |
| Lewis Middle                   | 205,740.55    |
| Lincoln High                   | 247,634.61    |
| Linda Vista Elementary         | 68,692.38     |
| Lindbergh/Schweitzer Elem      | 59,402.86     |
| Logan K-8                      | 92,286.53     |
| Loma Portal Elementary         | 85,195.92     |
| Longfellow K-8                 | 152,486.88    |
| Madison High                   | 164,215.32    |
| Mann Middle School             | 125,575.47    |
| Marcy/Adolescent Day Treatment | 2,479.69      |
| Marshall Elementary            | 87,521.06     |
| Marshall Middle                | 283,251.98    |
| Marston Middle                 | 128,253.26    |
| Marvin Elementary              | 109,829.44    |
| Mason Elementary               | 111,823.35    |
| McKinley Elementary            | 112,161.05    |
| Memorial Scholars & Athletes   | 75,173.39     |
| Millennial Tech Middle         | 67,049.90     |
| Miller Elementary              | 140,846.45    |
| Mira Mesa High                 | 410,889.30    |
| Miramar Ranch Elementary       | 149,483.72    |
| Mission Bay High               | 187,666.72    |
| Montgomery Middle              | 94,973.36     |
| Morse High                     | 289,080.05    |
| Mt. Everest Academy            | 58,945.72     |
| Muir                           | 48,083.78     |
| Muirlands Middle               | 172,549.43    |
| New Dawn                       | 2,479.69      |
| Normal Heights Elementary      | 66,126.68     |
| Nye Elementary                 | 86,788.75     |
| Oak Park Elementary            | 110,539.67    |
| Ocean Beach Elementary         | 95,023.24     |
| Pacific Beach Elementary       | 79,613.97     |
| Pacific Beach Middle           | 137,154.53    |
| Pacific View Leadership Elem   | 58,274.91     |
| Paradise Hills Elementary      | 62,423.77     |
| Penn Elementary                | 82,583.71     |
| Perkins K-8                    | 98,647.00     |
| Perry Elementary               | 84,107.88     |
| Pershing Middle                | 126,808.04    |

| Row Labels                     | Sum of Amount        |
|--------------------------------|----------------------|
| Point Loma High                | 322,261.61           |
| Porter Elementary              | 154,241.22           |
| Rodriguez Elementary           | 99,653.40            |
| Rolando Park Elementary        | 42,807.86            |
| Roosevelt International Middle | 185,111.84           |
| Rosa Parks Elementary          | 185,742.43           |
| Ross Elementary                | 46,114.99            |
| Rowan Elementary               | 41,375.18            |
| San Diego Bus and Ldrship      | 72,114.94            |
| San Diego Int'l Studies        | 193,097.53           |
| San Diego Metro Career & Tech  | 61,210.51            |
| San Diego Science & Technology | 95,264.12            |
| San Diego SCPA                 | 238,527.87           |
| Sandburg Elementary            | 114,094.05           |
| Scripps Elementary             | 161,004.64           |
| Scripps Ranch High             | 378,725.88           |
| Sequoia Elementary             | 43,378.86            |
| Serra High                     | 230,640.48           |
| Sessions Elementary            | 111,397.30           |
| Sherman Elementary             | 135,400.65           |
| Silver Gate Elementary         | 115,209.83           |
| Spreckels Elementary           | 139,235.39           |
| Standley Middle                | 198,696.43           |
| Sunset View Elementary         | 93,457.07            |
| Taft Middle                    | 83,595.37            |
| Tierrasanta Elementary         | 111,707.36           |
| Toler Elementary               | 50,735.08            |
| Torrey Pines Elementary        | 106,016.35           |
| Twain High                     | 130,502.23           |
| University City High           | 313,422.67           |
| Valencia Park Elementary       | 96,180.50            |
| Vista Grande Elementary        | 78,142.94            |
| Walker Elementary              | 88,823.17            |
| Wangenheim Middle              | 174,176.27           |
| Washington Elementary          | 72,447.19            |
| Webster Elementary             | 55,481.15            |
| Wegeforth Elementary           | 42,204.29            |
| Whitman Elementary             | 25,442.07            |
| Wilson Middle                  | 116,246.70           |
| Zamorano Elementary            | 234,275.36           |
| <b>Grand Total</b>             | <b>19,751,628.00</b> |