

2015-16 Education Protection Account
Program by Resource Report
Expenditures by Function - Detail

Expenditures through: June 30, 2016
For Fund 01, Resource 1400 Education Protection Account

Description	Object Codes	Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
Adjusted Beginning Fund Balance	9791-9795	0.00
Revenue Limit Sources	8010-8099	29,211,965.63
Federal Revenue	8100-8299	0.00
Other State Revenue	8300-8599	0.00
Other Local Revenue	8600-8799	0.00
All Other Financing Sources and Contributions	8900-8999	0.00
Deferred Revenue	9650	0.00
TOTAL AVAILABLE		29,211,965.63
EXPENDITURES AND OTHER FINANCING USES		
(Objects 1000-7999)		
Instruction	1000-1999	29,211,965.63
Instruction-Related Services		
Instructional Supervision and Administration	2100-2150	0.00
AU of a Multidistrict SELPA	2200	0.00
Instructional Library, Media, and Technology	2420	0.00
Other Instructional Resources	2490-2495	0.00
School Administration	2700	0.00
Pupil Services		
Guidance and Counseling Services	3110	0.00
Psychological Services	3120	0.00
Attendance and Social Work Services	3130	0.00
Health Services	3140	0.00
Speech Pathology and Audiology Services	3150	0.00
Pupil Testing Services	3160	0.00
Pupil Transportation	3600	0.00
Food Services	3700	0.00
Other Pupil Services	3900	0.00
Ancillary Services	4000-4999	0.00
Community Services	5000-5999	0.00
Enterprise	6000-6999	0.00
General Administration	7000-7999	0.00
Plant Services	8000-8999	0.00
Other Outgo	9000-9999	0.00
TOTAL EXPENDITURES AND OTHER FINANCING USES		29,211,965.63
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)		0.00

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Dept Name	Sum of Amount
Adams Elementary	90,557.89
Alcott Elementary	50,929.86
Angier Elementary	149,358.07
Audubon K-8	127,444.59
Baker Elementary	122,637.47
Balboa Elementary	130,938.62
Barnard Elementary	102,480.56
Bay Park Elementary	124,673.89
Bell Middle	229,731.35
Benchley/Weinberger Elementary	172,851.61
Bethune K-8	185,001.86
Bird Rock Elementary	154,027.20
Birney Elementary	149,736.13
Boone Elementary	122,990.52
Burbank Elementary	102,589.27
Cabrillo Elementary	44,794.95
Cadman Elementary	49,825.66
Carson Elementary	115,036.17
Carver Elementary	61,629.85
Central Elementary	196,499.31
Challenger Middle	274,049.02
Chavez Elementary	135,095.17
Cherokee Point Elementary	123,192.79
Chesterton Elementary	142,347.14
Chollas/Mead Elementary	166,334.53
Clairemont High	254,601.34
Clark Middle	267,782.80
Clay Elementary	88,114.38
Correia Middle	238,151.77
Crawford High	287,862.58
Creative Performing & Med Arts	252,970.57
Crown Point Elementary	123,415.11
Cubberley Elementary	46,182.62
Curie Elementary	184,078.65
Dailard Elementary	161,783.13
Dana	231,472.29
De Portola Middle	252,238.33
Dewey Elementary	109,370.63

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Dept Name	Sum of Amount
Dingeman Elementary	257,895.84
Doyle Elementary	270,911.68
East Village High	16,940.19
Edison Elementary	168,455.19
Emerson/Bandini Elementary	157,449.67
Encanto Elementary	136,187.27
Ericson Elementary	204,427.28
Euclid Elementary	122,006.81
Farb Middle	107,569.57
Fay Elementary	161,153.57
Field Elementary	79,569.14
Fletcher Elementary	55,630.40
Florence Elementary	69,742.08
Foster Elementary	114,415.97
Franklin Elementary	73,664.56
Freese Elementary	91,382.44
Fulton K-8	83,981.39
Gage Elementary	92,655.25
Garfield Elementary	34,306.35
Garfield High	155,682.92
Golden Hill K-8	114,047.57
Grant K-8	215,881.22
Green Elementary	144,446.48
Hage Elementary	198,323.46
Hamilton Elementary	139,342.19
Hancock Elementary	191,001.47
Hardy Elementary	121,191.68
Hawthorne Elementary	72,559.94
Hearst Elementary	138,915.56
Henry High	615,510.90
Hickman Elementary	131,037.42
Holmes Elementary	169,265.42
Home & Hosp/Transition Support	96,168.91
Hoover High	446,086.37
Horton Elementary	105,236.73
Ibarra Elementary	152,982.12
iHigh Virtual Academy	71,291.98
Innovation Middle	152,183.61
Jefferson Elementary	93,601.99
Jerabek Elementary	197,259.09
Johnson Elementary	104,738.97

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Dept Name	Sum of Amount
Jonas Salk Elementary	132,116.23
Jones Elementary	104,791.07
Joyner Elementary	182,270.09
Juarez Elementary	73,395.07
Kearny College Connections	27,871.92
Kearny Digital Media & Design	86,668.91
Kearny Eng, Innov & Design	66,736.80
Kearny International Business	65,667.84
Kearny SCT	77,345.13
Kimbrough Elementary	122,014.52
Knox Middle	132,673.34
Kumeyaay Elementary	140,233.77
La Jolla Elementary	162,633.92
La Jolla High	448,841.36
Lafayette Elementary	60,788.19
Language Academy	311,584.81
Lee Elementary	61,575.54
Lewis Middle	304,779.35
Lincoln High	352,243.72
Linda Vista Elementary	110,275.05
Lindbergh/Schweitzer Elem	101,728.55
Logan K-8	186,483.82
Loma Portal Elementary	128,358.53
Longfellow K-8	241,703.12
Madison High	278,264.21
Mann Middle School	186,026.77
Marcy/Adolescent Day Treatment	7,311.79
Marshall Elementary	118,109.47
Marshall Middle	432,061.60
Marston Middle	215,384.63
Marvin Elementary	120,022.06
Mason Elementary	178,298.87
McKinley Elementary	159,008.16
Memorial Scholars & Athletes	128,275.09
Millennial Tech Middle	95,072.29
Miller Elementary	194,717.54
Mira Mesa High	618,278.42
Miramar Ranch Elementary	226,905.44
Mission Bay High	287,971.01
Montgomery Middle	133,132.35
Morse High	454,094.05

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Dept Name	Sum of Amount
Mt. Everest Academy	90,938.04
Muir	95,015.54
Muirlands Middle	296,329.76
Normal Heights Elementary	95,881.88
Nye Elementary	134,534.13
Oak Park Elementary	139,172.90
Ocean Beach Elementary	128,749.55
Pacific Beach Elementary	119,793.25
Pacific Beach Middle	186,336.33
Pacific View Leadership Elem	26,323.07
Paradise Hills Elementary	59,750.93
Penn Elementary	104,582.02
Perkins K-8	137,708.82
Perry Elementary	123,864.70
Pershing Middle	181,016.83
Point Loma High	495,573.01
Porter Elementary	241,801.55
Rodriguez Elementary	147,558.80
Rolando Park Elementary	48,344.41
Roosevelt International Middle	275,553.47
Rosa Parks Elementary	259,164.18
Ross Elementary	83,316.89
Rowan Elementary	67,674.68
San Diego Business	160,973.86
San Diego Early / Mid College	39,626.88
San Diego Int'l Studies	256,634.47
San Diego Metro Career & Tech	91,900.58
San Diego Science & Technology	164,487.10
San Diego SCPA	345,153.79
Sandburg Elementary	189,852.09
Scripps Elementary	222,571.10
Scripps Ranch High	562,125.19
Sequoia Elementary	53,018.58
Serra High	458,913.78
Sessions Elementary	135,385.47
Sherman Elementary	178,657.42
Silver Gate Elementary	171,177.56
Spreckels Elementary	171,362.75
Standley Middle	296,924.38
Sunset View Elementary	88,853.32
Taft Middle	159,154.43

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Tierrasanta Elementary	154,370.91
Toler Elementary	67,830.93
Torrey Pines Elementary	152,220.64
Twain High	195,452.58
University City High	459,057.54
Valencia Park Elementary	124,251.39
Vista Grande Elementary	138,056.02
Walker Elementary	126,363.93
Wangenheim Middle	253,809.88
Washington Elementary	76,020.64
Webster Elementary	80,097.03
Wegeforth Elementary	59,447.93
Whitman Elementary	54,841.37
Wilson Middle	179,480.01
Zamorano Elementary	341,314.63
Grand Total	29,211,965.63