

San Diego Unified School District
 Finance Division
 Budget Development
 2014-15 Education Protection Account
 Program by Resource Report
 Expenditures by Department
 (Revised August 3, 2015)

Expenditures through: June 30, 2015
For Fund 01, Resource 1400 Education Protection Account

Dept Name	Total Amount
Adams Elementary	\$ 205,665.87
Alcott Elementary	\$ 123,259.30
Angier Elementary	\$ 337,354.95
Audubon K-8	\$ 239,550.26
Baker Elementary	\$ 250,259.12
Balboa Elementary	\$ 311,622.98
Barnard Elementary	\$ 210,402.08
Bay Park Elementary	\$ 236,857.31
Bird Rock Elementary	\$ 316,710.60
Birney Elementary	\$ 287,057.39
Boone Elementary	\$ 325,896.73
Burbank Elementary	\$ 231,199.60
Cabrillo Elementary	\$ 126,883.93
Cadman Elementary	\$ 95,050.19
Carson Elementary	\$ 257,419.35
Carver Elementary	\$ 147,441.37
Central Elementary	\$ 440,279.24
Chavez Elementary	\$ 285,837.58
Chesterton Elementary	\$ 277,845.54
Cherokee Point Elementary	\$ 291,014.12
Chollas/Mead Elementary	\$ 366,544.63
Clay Elementary	\$ 186,676.63
Crown Point Elementary	\$ 226,775.84
Cubberley Elementary	\$ 93,983.29
Curie Elementary	\$ 344,200.11
Dailard Elementary	\$ 327,109.58
Dana	\$ 490,620.75
Dewey Elementary	\$ 223,788.00
Dingeman Elementary	\$ 528,529.18
Doyle Elementary	\$ 549,179.08
Edison Elementary	\$ 352,723.22
Scripps Elementary	\$ 464,243.97
Emerson/Bandini Elementary	\$ 347,658.92
Encanto Elementary	\$ 315,509.13
Euclid Elementary	\$ 329,754.19
Field Elementary	\$ 140,398.80
Fletcher Elementary	\$ 143,633.43

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Florence Elementary	\$ 133,489.14
Foster Elementary	\$ 226,688.56
Franklin Elementary	\$ 149,306.12
Freese Elementary	\$ 183,169.85
Fulton K-8	\$ 215,149.27
Gage Elementary	\$ 259,739.98
Bethune K-8	\$ 398,338.23
Garfield Elementary	\$ 163,521.24
Zamorano Elementary	\$ 757,833.79
Grant K-8	\$ 450,798.32
Golden Hill K-8	\$ 257,058.43
Joyner Elementary	\$ 382,389.79
Green Elementary	\$ 312,394.85
Hage Elementary	\$ 398,998.20
Hamilton Elementary	\$ 332,229.10
Hancock Elementary	\$ 385,637.86
Rodriguez Elementary	\$ 323,847.58
Hardy Elementary	\$ 219,981.73
Hawthorne Elementary	\$ 167,357.63
Hearst Elementary	\$ 296,903.04
Holmes Elementary	\$ 335,734.89
Horton Elementary	\$ 240,723.67
Ibarra Elementary	\$ 311,284.68
Fay Elementary	\$ 364,279.94
Jefferson Elementary	\$ 211,577.20
Jerabek Elementary	\$ 395,929.71
Johnson Elementary	\$ 219,592.86
Jones Elementary	\$ 220,354.74
Juarez Elementary	\$ 124,791.57
Kimbrough Elementary	\$ 264,276.12
Kumeyaay Elementary	\$ 302,474.06
Lafayette Elementary	\$ 107,357.68
La Jolla Elementary	\$ 368,315.42
Language Academy	\$ 682,812.63
Lee Elementary	\$ 211,212.44
Linda Vista Elementary	\$ 243,892.28
Lindbergh/Schweitzer Elem	\$ 260,441.46
Logan K-8	\$ 406,045.88
Loma Portal Elementary	\$ 260,215.84
Longfellow K-8	\$ 470,824.46

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Perkins K-8	\$ 299,381.18
Marshall Elementary	\$ 271,815.80
Marvin Elementary	\$ 226,753.31
Mason Elementary	\$ 508,419.05
Hickman Elementary	\$ 353,581.15
McKinley Elementary	\$ 296,308.87
Miller Elementary	\$ 399,291.84
Miramar Ranch Elementary	\$ 457,018.42
Normal Heights Elementary	\$ 186,161.32
Ericson Elementary	\$ 456,571.28
Nye Elementary	\$ 285,200.29
Sandburg Elementary	\$ 457,973.32
Oak Park Elementary	\$ 324,638.17
Ocean Beach Elementary	\$ 285,601.42
Pacific Beach Elementary	\$ 232,826.93
Paradise Hills Elementary	\$ 158,090.42
Rosa Parks Elementary	\$ 620,325.20
Penn Elementary	\$ 196,482.28
Porter Elementary	\$ 598,356.81
Perry Elementary	\$ 249,048.26
Rolando Park Elementary	\$ 128,596.89
Ross Elementary	\$ 197,163.80
Rowan Elementary	\$ 128,978.65
Sequoia Elementary	\$ 154,633.39
Sessions Elementary	\$ 274,081.32
Sherman Elementary	\$ 405,208.71
Silver Gate Elementary	\$ 354,793.36
Spreckels Elementary	\$ 355,837.11
Sunset View Elementary	\$ 308,359.45
Tierrasanta Elementary	\$ 291,621.78
Toler Elementary	\$ 119,541.88
Torrey Pines Elementary	\$ 307,380.86
Valencia Park Elementary	\$ 242,319.86
Vista Grande Elementary	\$ 250,148.74
Walker Elementary	\$ 301,558.70
Washington Elementary	\$ 195,526.18
Webster Elementary	\$ 172,700.26
Wegeforth Elementary	\$ 130,760.01
Benchley/Weinberger Elementary	\$ 352,242.92
Whitman Elementary	\$ 133,801.65

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Dept Name	Total Amount
Knox Middle	\$ 251,089.18
Bell Middle	\$ 470,708.30
Challenger Middle	\$ 546,991.39
Correia Middle	\$ 454,054.88
Marshall Middle	\$ 873,764.04
Creative Performing & Med Arts	\$ 446,914.56
Lewis Middle	\$ 574,578.36
Mann Middle School	\$ 363,932.93
Marston Middle	\$ 407,610.07
Montgomery Middle	\$ 260,376.16
Muirlands Middle	\$ 548,792.87
Pacific Beach Middle	\$ 328,612.39
Pershing Middle	\$ 372,034.52
Clark Middle	\$ 501,506.03
Roosevelt International Middle	\$ 499,799.14
Standley Middle	\$ 569,038.35
Taft Middle	\$ 303,040.82
De Portola Middle	\$ 505,115.03
Wangenheim Middle	\$ 503,341.25
Wilson Middle	\$ 314,926.84
Memorial Scholars & Athletes	\$ 220,251.83
Clairemont High	\$ 541,278.85
Crawford High	\$ 588,885.55
Henry High	\$ 1,233,504.47
Hoover High	\$ 944,703.77
Millennial Tech Middle	\$ 235,086.40
La Jolla High	\$ 878,355.94
Innovation Middle	\$ 258,760.89
Madison High	\$ 557,355.98
Mira Mesa High	\$ 1,248,550.53
Mission Bay High	\$ 565,470.03
Morse High	\$ 930,327.29
Point Loma High	\$ 977,791.67
University City High	\$ 883,758.09
Serra High	\$ 916,938.01
Scripps Ranch High	\$ 1,121,782.45
Garfield High	\$ 347,554.11
Twain High	\$ 361,261.73
Farb Middle	\$ 224,734.58
San Diego SCPA	\$ 741,267.86

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Muir	\$ 213,847.56
Home & Hosp/Transition Support	\$ 214,920.91
Mt. Everest Academy	\$ 197,549.93
San Diego Metro Career & Tech	\$ 184,292.82
San Diego Early / Mid College	\$ 110,085.18
iHigh Virtual Academy	\$ 86,630.11
Marcy/Adolescent Day Treatment	\$ 14,460.86
Lincoln High	\$ 713,812.40
Kearny Digital Media & Design	\$ 165,999.23
Kearny SCT	\$ 160,067.68
Kearny International Business	\$ 192,410.96
Kearny Eng, Innov & Design	\$ 122,806.80
San Diego Int'l Studies	\$ 477,666.08
San Diego Business	\$ 305,191.75
San Diego MVP Arts	\$ 176,756.65
San Diego Science & Technology	\$ 287,218.98
Other Certificated	\$ 18,339.63
Total	\$ 60,630,912.01